1991-92 Government Estimates and Capital Fund Estimates

Supplementary Information Element Details

Alberta

91-03962/

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PREFACE

The Element Details provide a further breakdown of the 1991-92 Government Estimates and Capital Fund Estimates to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the Province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1991-92 Estimates and Comparable 1990-91 Estimates are shown for each element, with totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

Instances will be noted where the sub-program or element numbering is not sequential. This indicates that, even though there is no 1991-92 or 1990-91 financial information to report, the sub-program or element number is being retained by the department for future use.

The allocation of the 1991-92 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance.

1991-92
Government Estimates
Element Details

ISBN 0-7732-0196-3

ADVANCED EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**225,011**	6.2	211,842
1.0.2	Minister's Committees	**229,770**	0.9	227,770
1.0.3	General Administration	**2,989,619**	2.4	2,920,388
	TOTAL VOTE 1	**3,444,400**	2.5	3,360,000

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	PROGRAM SUPPORT*			
2.1.1	Program Administration	**4,138,700**	5.3	3,930,100
2.1.2	Program Development	**2,815,300**	62.2	1,735,760
2.1.3	Community Consortia	**4,573,400**	(1.1)	4,623,600
2.1.4	Special Purpose Grants	**855,000**	(29.3)	1,208,860
2.1.5	Further Education	**6,413,500**	3.5	6,199,500
2.1.6	Cost-Shared Programs	**4,409,900**	13.6	3,881,900
2.1.7	Endowment and Incentive Fund	**6,799,900**	(41.1)	11,553,900
2.1.8	Adult Development Programs	**16,823,400**	(4.0)	17,523,388
2.1.9	Other Program Support	**6,310,000**	6.1	5,948,540
	Total Sub-program	**53,139,100**	(6.1)	56,605,548
2.2	PROVINCIALLY ADMINISTERED INSTITUTIONS — OPERATING*			
2.2.1	Service Funding	**482,900**	(4.5)	505,750
2.2.2	Alberta Vocational College — Calgary	**8,690,700**	3.6	8,385,900
2.2.3	Alberta Vocational College — Edmonton	**11,508,100**	3.6	11,108,100
2.2.4	Alberta Vocational College — Lesser Slave Lake	**12,078,000**	12.0	10,784,900
2.2.5	Alberta Vocational College — Lac La Biche	**7,449,000**	5.5	7,063,800
2.2.6	Cost Recovery Programs	**4,118,300**	403.3	818,250
	Total Sub-program	**44,327,000**	14.6	38,666,700
2.3	PRIVATE COLLEGES — OPERATING*			
2.3.1	Camrose Lutheran College	**3,283,700**	10.8	2,964,800
2.3.2	Canadian Union College	**434,400**	6.0	409,700
2.3.3	Concordia College	**3,473,600**	17.0	2,969,600
2.3.4	The King's College	**1,023,500**	27.6	802,400
	Total Sub-program	**8,215,200**	15.0	7,146,500
2.4	TECHNICAL INSTITUTES — OPERATING*			
2.4.1	Northern Alberta Institute of Technology	**71,727,200**	3.3	69,448,600
2.4.2	Southern Alberta Institute of Technology	**62,400,000**	4.0	60,002,000
	Total Sub-program	**134,127,200**	3.6	129,450,600

Continued...

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.5	PUBLIC COLLEGES — OPERATING*			
2.5.1	Alberta College of Art	5,975,500	4.1	5,742,400
2.5.2	Fairview College	9,933,800	3.4	9,609,700
2.5.3	Grande Prairie Regional College	14,665,800	9.5	13,391,000
2.5.4	Grant MacEwan Community College	24,681,900	3.5	23,854,800
2.5.5	Keyano College	16,237,900	4.9	15,486,758
2.5.6	Lakeland College	15,523,700	3.9	14,936,100
2.5.7	Lethbridge Community College	16,451,600	3.4	15,907,200
2.5.8	Medicine Hat College	11,468,800	4.4	10,981,900
2.5.9	Mount Royal College	30,537,000	3.5	29,507,300
2.5.10	Olds College	12,268,400	4.1	11,783,300
2.5.11	Red Deer College	19,118,000	3.5	18,480,040
	Total Sub-program	176,862,400	4.2	169,680,498
2.6	UNIVERSITIES — OPERATING*			
2.6.1	Athabasca University	17,042,700	4.5	16,316,342
2.6.2	University of Alberta	253,238,300	3.6	244,410,800
2.6.3	University of Calgary	157,829,900	4.5	150,997,000
2.6.4	University of Lethbridge	34,299,100	3.6	33,115,800
2.6.5	Banff Centre	13,535,700	3.8	13,040,000
	Total Sub-program	475,945,700	3.9	457,879,942
2.7	HOSPITAL-BASED NURSING EDUCATION — OPERATING*			
2.7.1	Alberta Hospital Edmonton	—	(100.0)	621,000
2.7.2	Alberta Hospital Ponoka	916,300	43.5	638,500
2.7.3	Foothills Provincial General Hospital	4,109,900	6.9	3,845,000
2.7.4	Misericordia Hospital	1,836,600	8.1	1,699,000
2.7.5	Royal Alexandra Hospitals	2,920,700	7.7	2,711,900
2.7.6	University of Alberta Hospitals	4,021,500	3.6	3,882,500
	Total Sub-program	13,805,000	3.0	13,397,900
2.8	POST-SECONDARY INSTITUTIONS — CAPITAL*			
2.8.1	Capital Construction — Principal Repayment	12,626,800	12.5	11,227,800
2.8.2	Capital Renewal Funding	32,305,200	—	32,305,200
2.8.3	Alberta Vocational Colleges Equipment	490,000	—	490,000
	Total Sub-program	45,422,000	3.2	44,023,000
	TOTAL VOTE 2	951,843,600	3.8	916,850,688

* The 1991-92 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	**5,697,800**	4.1	5,476,000
3.0.2	Fellowships and Scholarships	**39,115,000**	(16.6)	46,899,800
3.0.3	Interest Payments	**14,047,100**	16.6	12,045,800
3.0.4	Remissions of Loans	**27,200,000**	(12.8)	31,200,000
3.0.5	Implementation of Guarantees	**9,684,000**	11.4	8,690,400
	TOTAL VOTE 3	**95,743,900**	(8.2)	104,312,000
	AMOUNT TO BE VOTED	**1,051,031,900**	2.6	1,024,522,688

AGRICULTURE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**295,890**	6.2	278,623
1.0.2	Associate Minister's Office	**217,170**	5.7	205,432
1.0.3	Deputy Minister's Office	**192,857**	2.3	188,497
1.0.4	Farmers' Advocate	**328,829**	2.8	319,758
1.0.5	Surface Rights Board	**1,526,007**	1.8	1,499,569
1.0.6	Land Compensation Board	**426,680**	10.8	385,000
1.0.7	Personnel Services	**802,568**	4.6	767,418
1.0.8	Information Services	**3,264,234**	7.2	3,045,828
1.0.9	Systems Development	**2,146,305**	(7.5)	2,320,407
1.0.10	Research Administration	**526,557**	2.1	515,628
1.0.11	Finance and Administration	**2,334,873**	6.2	2,198,758
	TOTAL VOTE 1	**12,061,970**	2.9	11,724,918

VOTE 2—SUPPORT FOR PRIMARY PRODUCTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister — Production	—	(100.0)	154,947
2.1.2	Central Program Support	2,678,258	3.9	2,578,215
	Total Sub-program	2,678,258	(2.0)	2,733,162
2.2	ANIMAL PRODUCTS			
2.2.1	Administrative Support	206,373	(4.1)	215,232
2.2.2	Beef Cattle and Sheep Industry	1,837,660	(4.8)	1,930,296
2.2.3	Swine Industry	666,617	(0.2)	668,080
2.2.4	Horse Industry	493,206	(3.3)	510,082
2.2.5	Poultry Industry	533,916	(9.6)	590,801
2.2.6	Regulatory Services	3,085,130	5.6	2,922,299
2.2.7	Dairy Production	1,427,116	(9.7)	1,579,838
2.2.8	Dairy Processing	518,955	(4.9)	545,574
2.2.9	Dairy Control Board	582,426	8.1	538,725
2.2.10	Crow Benefit Offset	30,770,811	(12.8)	35,300,000
2.2.11	Red Meat Stabilization	23,000,000	16.5	19,750,000
2.2.12	Alberta Livestock Drought Assistance	—	—	—
2.2.13	Livestock Diversification	287,303	...	—
	Total Sub-program	63,409,513	(1.8)	64,550,927
2.3	ANIMAL HEALTH			
2.3.1	Administrative Support	914,601	7.0	854,671
2.3.2	Health Management	844,002	(32.3)	1,246,484
2.3.3	Veterinary Pathology	2,171,372	2.7	2,113,594
2.3.4	Veterinary Diagnostics	1,622,759	5.3	1,540,426
2.3.5	Meat Hygiene	2,907,436	6.7	2,724,653
	Total Sub-program	8,460,170	(0.2)	8,479,828
2.4	PLANT PRODUCTS			
2.4.1	Administrative Support	614,101	36.9	448,664
2.4.2	Crop Protection	2,155,186	1.8	2,116,717
2.4.3	Field Crops	3,240,987	2.3	3,166,665
2.4.4	Tree Nursery and Horticultural Centre	2,854,340	0.2	2,847,387
2.4.5	Special Crops and Horticultural Research Centre	2,828,214	5.1	2,690,093
2.4.6	Soils	1,542,693	(0.9)	1,556,912
2.4.7	Farm Fertilizer Price Protection Plan	17,500,000	(7.4)	18,900,000
2.4.8	Greenhouse Industry Assistance	640,000	(20.0)	800,000
2.4.9	Speciality Crops Stabilization	1,367,996	(3.3)	1,414,244
2.4.10	Canada/Alberta Farm Income Assistance Program	—	—	—
2.4.11	Crop Drought Assistance	12,957,000	3.7	12,500,000
2.4.12	Beekeeper Sugar Price Reduction	—	(100.0)	116,000
	Total Sub-program	45,700,517	(1.8)	46,556,682
	TOTAL VOTE 2	120,248,458	(1.7)	122,320,599

VOTE 3—SUPPORT FOR MARKETING AND PROCESSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister — Production and Marketing ..	**194,112**	33.0	145,919
	Total Sub-program.....	**194,112**	33.0	145,919
3.2	MARKETING SERVICES			
3.2.1	Administrative Support.....	**153,696**	8.1	142,186
3.2.2	Agri-Food and Processing Development	**2,753,779**	(9.9)	3,054,938
3.2.3	Food Processing Development Centre	**884,079**	(3.8)	919,445
3.2.4	Business Analysis.....	**398,591**	(10.8)	446,947
3.2.5	Food Laboratories.....	**1,702,825**	(3.3)	1,761,139
3.2.6	Canada/Alberta Agreements on Processing and Marketing	**5,966,438**	(42.8)	10,438,117
3.2.7	Agricultural Processing Sector Assistance	**—**	—	—
3.2.8	Marketing Council.....	**438,909**	0.9	434,793
	Total Sub-program.....	**12,298,317**	(28.5)	17,197,565
3.3	MARKET DEVELOPMENT			
3.3.1	Administrative Support.....	**419,041**	22.3	342,534
3.3.2	Americas.....	**1,093,087**	1.2	1,079,751
3.3.3	Overseas	**1,867,569**	0.8	1,852,075
3.3.4	Alberta Food Processors Promotion Assistance	**—**	(100.0)	1,000,000
	Total Sub-program.....	**3,379,697**	(20.9)	4,274,360
	TOTAL VOTE 3.....	**15,872,126**	(26.6)	21,617,844

VOTE 4—FIELD SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister — Field Services	**281,885**	3.1	273,373
	Total Sub-program	**281,885**	3.1	273,373
4.2	REGIONAL ADVISORY SERVICES			
4.2.1	Southern Region	**3,364,096**	1.2	3,323,150
4.2.2	South Central Region	**2,476,936**	2.1	2,426,555
4.2.3	North Central Region	**3,104,792**	4.7	2,964,060
4.2.4	North East Region	**3,212,745**	4.8	3,064,875
4.2.5	North West Region	**3,060,417**	3.4	2,958,978
4.2.6	Peace Region	**2,703,725**	1.5	2,664,868
	Total Sub-program	**17,922,711**	3.0	17,402,486
4.3	RURAL SERVICES			
4.3.1	Administrative Support	**369,525**	48.2	249,347
4.3.2	4-H	**1,082,950**	(6.5)	1,158,540
4.3.3	Home Economics	**743,933**	(2.2)	760,583
4.3.4	Agricultural Service Boards	**4,449,044**	0.1	4,444,403
4.3.5	Agricultural Societies and Development Committees	**582,314**	(31.6)	851,378
4.3.6	Agricultural Engineering Services	**2,685,988**	(4.3)	2,807,176
4.3.7	Agricultural Educational Services	**1,013,644**	(8.7)	1,110,432
	Total Sub-program	**10,927,398**	(4.0)	11,381,859
	TOTAL VOTE 4	**29,131,994**	0.3	29,057,718

VOTE 5—PLANNING AND DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Assistant Deputy Minister — Planning and Development	239,327	6.0	225,795
5.1.2	Planning Secretariat	968,935	22.1	793,399
5.1.3	Resource Planning	402,732	(14.6)	471,548
5.1.4	Alberta Grain Commission	204,678	(17.2)	247,053
5.1.5	Trade Policy Secretariat	475,040	11.9	424,342
	Total Sub-program	2,290,712	5.9	2,162,137
5.2	ECONOMIC SERVICES			
5.2.1	Administrative Support	324,595	(16.0)	386,318
5.2.2	Market Analysis	585,053	(24.0)	770,238
5.2.3	Statistics	748,956	35.6	552,506
5.2.4	Production Economics	838,200	2.3	819,518
5.2.5	Farm Business Management	1,088,050	4.5	1,041,138
5.2.6	Canada/Alberta Farm Financial Management and Advisory Services	824,857	1.3	814,497
5.2.7	Agricultural Transportation	305,259	1.8	299,838
	Total Sub-program	4,714,970	0.7	4,684,053
5.3	IRRIGATION AND RESOURCE MANAGEMENT			
5.3.1	Administrative Support	158,663	2.2	155,173
5.3.2	Irrigation Secretariat	364,039	45.7	249,887
5.3.3	Land Evaluation and Reclamation	2,160,339	(3.2)	2,232,222
5.3.4	Irrigation	3,297,398	0.3	3,287,325
5.3.5	Conservation and Development	2,195,729	1.7	2,159,220
5.3.6	Canada/Alberta Soil Conservation Initiative	4,303,756	(4.5)	4,505,000
5.3.7	Canada/Alberta Soils Agreements	1,026,514	1.6	1,010,005
	Total Sub-program	13,506,438	(0.7)	13,598,832
	TOTAL VOTE 5	20,512,120	0.3	20,445,022
	DEPARTMENT ESTIMATES	197,826,668	(3.6)	205,166,101

ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION

VOTE 6—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Agricultural Development Corporation	**70,000,000**	(9.9)	77,682,000
	TOTAL VOTE 6.....	**70,000,000**	(9.9)	77,682,000

ALBERTA HAIL AND CROP INSURANCE CORPORATION

VOTE 7—CROP INSURANCE ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Crop and Grain Revenue Insurance — Administration	**8,350,000**	46.4	5,703,000
7.0.2	High Risk Subsidy	**4,200,000**	—	4,200,000
7.0.3	Crop Insurance Premiums	**42,750,000**	6.2	40,250,000
7.0.4	Grain Revenue Insurance Premiums	**46,700,000**	...	—
	TOTAL VOTE 7	**102,000,000**	103.4	50,153,000

ALBERTA AGRICULTURAL RESEARCH INSTITUTE

VOTE 8—AGRICULTURAL RESEARCH ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Alberta Agricultural Research Institute	**900,000**	(10.0)	1,000,000
	TOTAL VOTE 8	**900,000**	(10.0)	1,000,000
	AMOUNT TO BE VOTED.	**370,726,668**	11.0	334,001,101

ATTORNEY GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**330,990**	8.8	304,300
1.0.2	Deputy Minister's Office	**504,450**	10.6	456,200
1.0.3	Administrative Services	**2,455,070**	11.3	2,205,000
1.0.4	Executive Management	**462,190**	9.4	422,500
1.0.5	Personnel	**1,141,170**	9.4	1,043,000
1.0.6	Finance	**2,088,430**	13.9	1,834,000
1.0.7	Corporate Support Services	**376,350**	10.4	341,000
1.0.8	Systems and Information Services	**1,609,590**	12.0	1,437,000
1.0.9	Internal Audit	**430,610**	5.5	408,000
	TOTAL VOTE 1	**9,398,850**	11.2	8,451,000

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	COURT SUPPORT SERVICES			
2.1.1	General Administration	**2,181,285**	10.3	1,977,190
2.1.2	Central Reporting Services	**582,510**	1.2	575,640
2.1.3	Chief Provincial Judge's Office	**698,680**	12.4	621,470
2.1.4	Law Libraries	**3,446,190**	18.4	2,910,040
2.1.5	Justices of the Peace	**80,010**	12.3	71,260
2.1.6	Court System Improvements	**2,689,724**	21.2	2,219,850
	Total Sub-program	**9,678,399**	15.6	8,375,450
2.2	COURT OPERATIONS — CALGARY REGION			
2.2.1	Court of Queen's Bench	**4,257,410**	10.9	3,837,600
2.2.2	Provincial — Criminal	**4,909,520**	12.2	4,374,240
2.2.3	Provincial — Civil	**3,000,720**	35.6	2,212,850
2.2.4	Central Court Recording	**1,022,320**	16.6	876,990
2.2.5	Family and Youth	**2,487,570**	23.4	2,016,670
2.2.6	Court Reporters	**1,390,150**	1.6	1,368,730
2.2.7	Sheriff	**1,303,640**	0.2	1,300,550
2.2.8	Regional Support	**785,360**	21.3	647,330
	Total Sub-program	**19,156,690**	15.2	16,634,960
2.3	COURT OPERATIONS — EDMONTON REGION			
2.3.1	Court of Queen's Bench	**4,326,425**	13.5	3,811,900
2.3.2	Provincial — Criminal	**5,853,520**	15.7	5,059,350
2.3.3	Provincial — Civil	**2,787,585**	23.3	2,260,370
2.3.5	Family and Youth	**2,106,410**	4.4	2,016,990
2.3.6	Court Reporters	**2,406,290**	10.4	2,178,680
2.3.7	Sheriff	**1,929,240**	5.9	1,821,460
2.3.8	Regional Support	**1,064,620**	24.7	853,700
	Total Sub-program	**20,474,090**	13.7	18,002,450

Continued...

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.4	COURT OPERATIONS — NORTHERN REGION			
2.4.1	Grande Prairie	**1,652,240**	3.0	1,604,490
2.4.2	Peace River	**1,003,930**	21.5	826,540
2.4.3	Vegreville	**810,320**	26.0	643,220
2.4.4	Wetaskiwin	**889,390**	(2.0)	907,260
2.4.5	Fort McMurray	**917,595**	0.8	910,620
2.4.6	St. Paul	**929,370**	7.9	861,550
2.4.7	High Level	**217,380**	20.2	180,790
2.4.8	Hinton	**450,190**	5.7	426,060
2.4.9	Stony Plain	**1,155,260**	23.3	936,940
2.4.10	Sherwood Park	**397,020**	(43.5)	702,880
2.4.11	St. Albert	**999,930**	9.5	913,540
2.4.12	Fort Saskatchewan	**389,520**	4.9	371,150
2.4.13	High Prairie	**439,300**	27.9	343,460
2.4.14	Vermilion	**382,400**	3.0	371,400
2.4.15	Camrose	**405,465**	13.8	356,410
2.4.16	Leduc	**412,780**	12.5	366,900
	Total Sub-program	**11,452,090**	6.8	10,723,210
2.5	COURT OPERATIONS — SOUTHERN REGION			
2.5.1	Lethbridge	**2,753,270**	13.2	2,432,285
2.5.2	Red Deer	**2,807,160**	9.7	2,558,650
2.5.3	Drumheller	**455,890**	1.4	449,710
2.5.4	Fort Macleod	**528,100**	3.3	511,120
2.5.5	Canmore	**370,120**	7.6	344,120
2.5.6	Medicine Hat	**1,208,155**	8.1	1,118,045
	Total Sub-program	**8,122,695**	9.6	7,413,930
	TOTAL VOTE 2	**68,883,964**	12.6	61,150,000

VOTE 3—LEGAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	LAW REFORM			
3.1.1	Alberta Law Reform Institute	**303,300**	—	303,300
	Total Sub-program	**303,300**	—	303,300
3.2	LEGISLATIVE COUNSEL			
3.2.1	Legislative Counsel Office	**1,413,090**	16.7	1,211,000
	Total Sub-program	**1,413,090**	16.7	1,211,000
3.3	CIVIL DIVISION			
3.3.1	Legal Research and Analysis	**398,370**	37.0	290,770
3.3.2	Constitutional and Energy Law	**895,080**	12.3	797,305
3.3.3	Civil Law Division	**8,985,560**	10.0	8,167,465
	Total Sub-program	**10,279,010**	11.1	9,255,540
3.4	CRIMINAL JUSTICE DIVISION			
3.4.1	Board of Review	**152,630**	4.3	146,390
3.4.2	Executive Office	**687,200**	19.3	576,000
3.4.3	Appeals and Criminal Law Policy	**864,090**	8.2	798,550
3.4.4	Special Prosecutions	**1,013,510**	2.7	987,100
3.4.5	Computing Services	**1,108,670**	55.5	712,990
3.4.6	General Prosecutions	**14,337,280**	23.3	11,624,510
	Total Sub-program	**18,163,380**	22.3	14,845,540
3.5	MAINTENANCE ENFORCEMENT			
3.5.1	Maintenance Enforcement Office	**4,567,480**	9.3	4,179,000
	Total Sub-program	**4,567,480**	9.3	4,179,000
	TOTAL VOTE 3	**34,726,260**	16.6	29,794,380

VOTE 4—SUPPORT FOR LEGAL AID

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Legal Aid Plan	**15,650,000**	—	15,650,000
	TOTAL VOTE 4	**15,650,000**	—	15,650,000

VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Public Trustee	**7,021,336**	12.4	6,245,000
5.0.2	Personal Property Registry	**3,265,625**	(20.7)	4,116,191
5.0.3	Land Titles	**16,767,896**	16.4	14,400,000
	TOTAL VOTE 5	**27,054,857**	9.3	24,761,191

VOTE 6—FATALITY INQUIRIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Medical Examiner — Calgary	**1,337,760**	(1.2)	1,354,520
6.0.2	Medical Examiner — Edmonton	**1,565,550**	2.5	1,527,880
6.0.3	Medical Examiner — Head Office	**1,413,030**	33.5	1,058,600
	TOTAL VOTE 6	**4,316,340**	9.5	3,941,000

CRIMES COMPENSATION BOARD

VOTE 7—CRIMES COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Crimes Compensation Board	**1,085,600**	0.4	1,081,180
	TOTAL VOTE 7	**1,085,600**	0.4	1,081,180
	AMOUNT TO BE VOTED	**161,115,871**	11.2	144,828,751

CAREER DEVELOPMENT AND EMPLOYMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**233,397**	6.3	219,551
1.0.2	Minister's Committees	**19,900**	(33.7)	30,000
1.0.3	Deputy Minister's Office	**343,671**	0.1	343,432
1.0.4	Finance and Administrative Services	**5,069,521**	1.9	4,974,126
1.0.5	Planning and Research	**1,824,762**	(4.8)	1,916,575
1.0.6	Policy and Program Development Support	**448,902**	(11.0)	504,289
1.0.7	Field Services Support	**1,806,440**	(4.2)	1,885,722
	TOTAL VOTE 1	**9,746,593**	(1.3)	9,873,695

VOTE 2—SKILLS DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	755,695	(0.2)	757,150
	Total Sub-program	755,695	(0.2)	757,150
2.2	APPRENTICESHIP AND TRADE CERTIFICATION			
2.2.1	Administrative Support	559,039	34.6	415,281
2.2.2	Program Planning and Development	2,464,601	4.2	2,364,912
2.2.3	Registration and Certification Services	1,383,044	(0.3)	1,386,531
2.2.4	Access Initiatives	649,243	0.3	647,550
2.2.5	Field Services Delivery	4,610,391	8.8	4,238,557
2.2.6	Employer Delivered Apprenticeship Training	2,700,000	—	2,700,000
2.2.7	Apprenticeship Awareness	298,500	(50.3)	600,000
	Total Sub-program	12,664,818	2.5	12,352,831
2.3	JOB-READINESS TRAINING			
2.3.1	Administrative Support	697,172	(8.7)	763,831
2.3.2	Rehabilitation Training	2,549,364	(1.6)	2,590,646
2.3.3	Training Allowances and Assistance	18,559,078	8.8	17,060,090
2.3.4	Vocational Training Programs and Courses	1,593,847	(0.4)	1,600,000
2.3.5	Private Vocational Schools Support	2,000,000	—	2,000,000
2.3.6	Skill Enhancement and Retraining	14,601,990	(18.2)	17,850,000
	Total Sub-program	40,001,451	(4.5)	41,864,567
2.4	CAREER INFORMATION AND COUNSELLING			
2.4.1	Career Programs and Resources	1,420,663	8.0	1,315,924
2.4.2	Hire-A-Student	778,675	1.3	768,505
2.4.3	Career Counselling	3,790,001	16.1	3,264,773
	Total Sub-program	5,989,339	12.0	5,349,202
2.5	EMPLOYER-BASED TRAINING			
2.5.1	Administrative Support	2,651,450	(2.8)	2,728,916
2.5.2	Employer-Based Training Programs	8,993,050	(67.8)	27,912,318
	Total Sub-program	11,644,500	(62.0)	30,641,234
2.6	OPPORTUNITY CORPS			
2.6.1	Opportunity Corps Program	5,246,011	(5.5)	5,549,298
	Total Sub-program	5,246,011	(5.5)	5,549,298
	TOTAL VOTE 2	76,301,814	(20.9)	96,514,282

VOTE 3—EMPLOYMENT AND IMMIGRATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support	113,714	(0.4)	114,220
	Total Sub-program	113,714	(0.4)	114,220
3.2	EMPLOYMENT AND AGENCY SUPPORT			
3.2.1	Administrative Support	1,821,715	(11.4)	2,056,036
3.2.2	Work Experience Programs	16,039,750	(46.2)	29,790,000
3.2.3	Agency Support	1,748,000	5.0	1,664,767
	Total Sub-program	19,609,465	(41.5)	33,510,803
3.3	IMMIGRATION AND SETTLEMENT SERVICES			
3.3.1	Administrative Support	287,045	46.9	195,425
3.3.2	Immigration Services	794,716	3.1	770,682
3.3.3	Settlement Services and Agency Support	2,489,450	(7.8)	2,700,851
3.3.4	Advisory Committee	49,750	(50.3)	100,000
3.3.5	Language Training	1,436,300	2.7	1,397,950
	Total Sub-program	5,057,261	(2.1)	5,164,908
	TOTAL VOTE 3	24,780,440	(36.1)	38,789,931
	AMOUNT TO BE VOTED	110,828,847	(23.7)	145,177,908

CONSUMER AND CORPORATE AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**272,680**	12.2	243,105
1.0.2	Deputy Minister's Office	**631,700**	15.9	545,190
1.0.3	Financial Services	**335,100**	18.0	284,070
1.0.4	Personnel Services	**349,200**	45.4	240,120
1.0.5	Administrative Services	**1,683,200**	10.5	1,523,032
1.0.6	Data Processing	**1,551,100**	17.0	1,325,200
	TOTAL VOTE 1	**4,822,980**	15.9	4,160,717

VOTE 2—CONSUMER SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Regional Administration	**172,800**	(11.5)	195,265
2.0.2	Edmonton Regional Office	**1,445,200**	3.7	1,393,010
2.0.3	Calgary Regional Office	**1,407,200**	5.0	1,339,920
2.0.4	Red Deer Regional Office	**551,900**	(0.1)	552,260
2.0.5	Northern Region	**744,000**	1.3	734,635
2.0.6	Southern Region	**635,800**	(1.7)	646,590
2.0.7	Consumer Information Development	**727,110**	(30.5)	1,046,910
	TOTAL VOTE 2	**5,684,010**	(3.8)	5,908,590

VOTE 3—CONSUMER STANDARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
3.0.1	Standards Administration	**412,600**	1.0	408,500
3.0.2	Real Estate Standards	**442,800**	20.1	368,610
3.0.3	Licensing	**361,900**	17.0	309,310
3.0.4	Trade Practices	**301,800**	10.5	273,050
3.0.5	Credit Standards	**277,400**	(8.3)	302,640
3.0.6	Registrations	**2,118,000**	(11.7)	2,397,920
3.0.7	Cooperative Standards	**92,300**	(25.5)	123,960
3.0.8	Insurance Standards	**1,367,670**	1.0	1,354,200
3.0.9	Automobile Insurance Board	**158,100**	7.3	147,360
	TOTAL VOTE 3	**5,532,570**	(2.7)	5,685,550

ALBERTA SECURITIES COMMISSION

VOTE 4—REGULATION OF SECURITIES MARKETS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	SECURITIES COMMISSION BOARD			
4.1.1	Board	**677,600**	10.3	614,200
4.1.2	Secretariat	**456,200**	3.4	441,300
	Total Sub-program	**1,133,800**	7.4	1,055,500
4.2	SECURITIES COMMISSION AGENCY			
4.2.1	Chief of Securities Administration	**221,700**	(1.1)	224,237
4.2.2	Administration and Registration	**1,120,750**	13.8	984,424
4.2.3	Market Standards	**485,400**	11.2	436,330
4.2.4	Securities Analysis	**722,600**	7.3	673,625
4.2.5	Franchises Analysis	**290,600**	13.6	255,840
4.2.6	Calgary Office	**753,500**	18.3	636,957
	Total Sub-program	**3,594,550**	11.9	3,211,413
	TOTAL VOTE 4	**4,728,350**	10.8	4,266,913
	AMOUNT TO BE VOTED	**20,767,910**	3.7	20,021,770

CULTURE AND MULTICULTURALISM

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**284,000**	5.4	269,377
1.0.2	Deputy Minister's Office	**261,300**	4.2	250,655
1.0.3	Financial Services and Management	**902,500**	10.4	817,829
1.0.4	Personnel	**290,700**	2.3	284,125
1.0.5	Communications	**180,100**	2.4	175,814
1.0.6	Financial Planning	**156,200**	13.7	137,403
1.0.7	Systems and Information Services	**414,300**	10.3	375,655
1.0.8	Award Programs	**103,700**	1.6	102,059
	TOTAL VOTE 1	**2,592,800**	7.5	2,412,917

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	**377,300**	11.2	339,172
	Total Sub-program	**377,300**	11.2	339,172
2.2	VISUAL ARTS			
2.2.1	Administrative Support	**919,100**	(5.0)	967,845
2.2.2	Financial Assistance	**—**	(100.0)	158,600
2.2.3	Workshops and Development	**80,800**	(18.5)	99,146
2.2.4	Exposure	**40,800**	10.6	36,892
	Total Sub-program	**1,040,700**	(17.6)	1,262,483
2.3	PERFORMING ARTS			
2.3.1	Administrative Support	**822,700**	(10.4)	918,035
2.3.2	Music and Dance	**173,600**	(79.5)	846,744
2.3.3	Theatre	**106,500**	(89.5)	1,016,573
2.3.4	Exposure	**78,600**	(93.2)	1,150,513
	Total Sub-program	**1,181,400**	(70.0)	3,931,865
2.4	FILM AND LITERARY ARTS			
2.4.1	Administrative Support	**381,600**	5.6	361,468
2.4.2	Financial Assistance	**—**	(100.0)	421,700
2.4.3	Workshops and Development	**31,600**	(29.6)	44,875
	Total Sub-program	**413,200**	(50.1)	828,043
2.5	LIBRARY SERVICES			
2.5.1	Administrative Support	**306,600**	0.3	305,771
2.5.2	Financial Assistance	**11,668,300**	4.8	11,130,939
2.5.3	Workshops and Community Development	**656,600**	(0.8)	661,867
2.5.4	Alberta Library Board	**40,500**	(29.5)	57,462
2.5.5	Bibliographic Services	**1,122,800**	(14.5)	1,312,999
	Total Sub-program	**13,794,800**	2.4	13,469,038

Continued...

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.6	CULTURAL FACILITIES			
2.6.1	Northern Alberta Jubilee Auditorium	**712,400**	4.1	684,256
2.6.2	Southern Alberta Jubilee Auditorium	**601,300**	(6.1)	640,260
	Total Sub-program	**1,313,700**	(0.8)	1,324,516
2.7	FILM CENSORSHIP			
2.7.1	Film Censorship	**211,600**	(4.4)	221,371
	Total Sub-program	**211,600**	(4.4)	221,371
	TOTAL VOTE 2	**18,332,700**	(14.2)	21,376,488

VOTE 3—HISTORICAL RESOURCES DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	MANAGEMENT AND OPERATIONS			
3.1.1	Program Support	**511,200**	39.1	367,398
3.1.2	Historic Sites and Archives	**9,129,200**	(0.5)	9,176,037
3.1.3	Provincial Museum	**4,858,800**	1.6	4,784,197
3.1.4	Royal Tyrrell Museum of Palaeontology	**2,824,800**	(2.9)	2,909,845
	Total Sub-program	**17,324,000**	0.5	17,237,477
3.2	HISTORICAL FACILITY DEVELOPMENT			
3.2.1	Historic Sites Minor Projects	—	—	—
3.2.2	Ukrainian Cultural Heritage Village	—	(100.0)	383,866
3.2.3	Reynolds-Alberta Museum	—	—	—
3.2.4	Remington-Alberta Carriage Centre	—	—	—
	Total Sub-program	—	(100.0)	383,866
3.3	FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION			
3.3.1	Grants for Heritage Preservation	**492,100**	- -	492,106
3.3.2	Government-House Foundation	**25,000**	(50.0)	50,000
3.3.3	Glenbow-Alberta Institute	**3,550,000**	(1.7)	3,611,133
3.3.4	The Dinosaur Project: China - Canada - Alberta Ex-Terra	—	(100.0)	1,081,640
	Total Sub-program	**4,067,100**	(22.3)	5,234,879
	TOTAL VOTE 3	**21,391,100**	(6.4)	22,856,222

VOTE 4—MULTICULTURALISM DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	MULTICULTURAL COMMISSION BOARD			
4.1.1	Multicultural Commission Board	**94,100**	(32.9)	140,275
	Total Sub-program	**94,100**	(32.9)	140,275
4.2	MULTICULTURAL PROGRAM DEVELOPMENT AND DELIVERY			
4.2.1	Administration	**404,600**	(7.0)	435,255
4.2.2	Northern Operations	**141,900**	(27.5)	195,831
4.2.3	Southern Operations	**253,800**	(17.7)	308,352
4.2.4	Program Development	**368,600**	46.2	252,124
4.2.5	Special Project Grants	—	(100.0)	50,000
	Total Sub-program	**1,168,900**	(5.9)	1,241,562
	TOTAL VOTE 4	**1,263,000**	(8.6)	1,381,837
	AMOUNT TO BE VOTED	**43,579,600**	(9.3)	48,027,464

ECONOMIC DEVELOPMENT AND TRADE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	338,667	(3.3)	350,097
1.0.2	Deputy Minister's Office	340,003	—	340,003
1.0.3	Finance and Administration	2,096,983	(4.8)	2,203,659
1.0.4	Communications and Information	347,186	(15.1)	408,966
1.0.5	Human Resources	371,573	9.7	338,723
	TOTAL VOTE 1	3,494,412	(4.0)	3,641,448

VOTE 2—BUSINESS AND TRADE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	SMALL BUSINESS AND INDUSTRY			
2.1.1	Administrative Support	435,310	8.4	401,603
2.1.2	Industry Development	3,320,214	(16.6)	3,980,282
2.1.3	Business Counselling and Development	5,435,111	(16.1)	6,478,398
2.1.4	Small Business Term Assistance Plan — Administration	—	—	—
2.1.5	Waste Minimization and Recycling Development	2,000,000	...	—
	Total Sub-program	11,190,635	3.0	10,860,283
2.2	TRADE			
2.2.1	Administrative Support	565,966	(9.2)	623,272
2.2.2	Trade Development — Americas	1,294,552	(11.7)	1,465,911
2.2.3	Trade Development — Overseas	2,067,942	4.0	1,988,353
2.2.4	Trade Show Promotion	958,627	15.1	832,591
2.2.5	International Marketing and Finance	445,020	(2.2)	454,818
2.2.6	Petroleum Technology Training Centre	497,559	(30.5)	716,220
	Total Sub-program	5,829,666	(4.1)	6,081,165
2.3	POLICY AND PLANNING			
2.3.1	Administrative Support	317,769	...	—
2.3.2	Distribution and Transportation Services	749,977	(21.4)	954,128
2.3.3	Strategic Planning and Research	758,784	(17.0)	913,876
2.3.4	Policy Development and Coordination	1,508,534	15.7	1,304,343
	Total Sub-program	3,335,064	5.1	3,172,347
2.4	BUSINESS FINANCE AND INVESTMENT			
2.4.1	Administrative Support	277,609	...	—
2.4.2	Business Finance Development	873,388	10.4	791,116
2.4.3	Investment Promotion	1,265,073	2.4	1,235,191
2.4.4	Capital Loan Guarantee Program — Administration	12,500	(91.3)	142,864
2.4.5	Small Business Equity Corporations	—	—	—
	Total Sub-program	2,428,570	12.0	2,169,171
2.5	PROMOTION OF TRADE AND TOURISM			
2.5.1	Commissioner General for Trade and Tourism	462,072	(6.5)	494,113
	Total Sub-program	462,072	(6.5)	494,113
2.6	FINANCIAL ASSISTANCE FOR ALBERTA BUSINESS			
2.6.1	Market Development Assistance	450,000	(34.6)	688,000
2.6.2	Product Development Assistance	—	—	—
2.6.3	Export Services Support	—	(100.0)	982,717
2.6.4	Small Business Incubators	215,000	(37.7)	345,000
	Total Sub-program	665,000	(67.0)	2,015,717
	TOTAL VOTE 2	23,911,007	(3.6)	24,792,796

VOTE 3—FINANCING—ECONOMIC DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	XL Foods Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	**1,500,000**	—	1,500,000
3.0.2	EDO (Canada) Limited			
	Budgetary	—	(100.0)	34,526
	Non-Budgetary	—	(100.0)	1,676,000
3.0.3	Glacier Ammonia Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.0.4	Gainers Inc.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.0.5	Engineered Profiles (1989) Limited			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.0.6	Tycor International Inc.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.0.7	Peigancraft Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.0.8	Optima Engineers & Constructors Inc.			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
3.0.9	FRE Pultrusions Inc.			
	Budgetary	—	—	—
	Non-Budgetary	**962,000**	73.0	556,000
3.0.10	Alberta-Pacific Terminals Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	3,000,000
	TOTAL VOTE 3			
	Budgetary	—	(100.0)	34,526
	Non-Budgetary	**2,462,000**	(63.4)	6,732,000

VOTE 4—INTERNATIONAL ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Administrative Support	**102,060**	(28.2)	142,198
4.0.2	Grants	**2,000,000**	—	2,000,000
	TOTAL VOTE 4	**2,102,060**	(1.9)	2,142,198

VOTE 5—SMALL BUSINESS INTEREST SHIELDING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Administration	**644,423**	2.4	629,623
5.0.2	Interest Shielding Grants	**4,000,000**	(20.0)	5,000,000
	TOTAL VOTE 5	**4,644,423**	(17.5)	5,629,623
	DEPARTMENT BUDGETARY	**34,151,902**	(5.8)	36,240,591
	DEPARTMENT NON-BUDGETARY	**2,462,000**	(63.4)	6,732,000
	TOTAL DEPARTMENT	**36,613,902**	(14.8)	42,972,591

ALBERTA OPPORTUNITY COMPANY

VOTE 6—FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Operating Grant	**16,300,000**	(38.4)	26,450,000
6.0.2	Venture Capital Financing			
	Budgetary	—	—	—
	Non-Budgetary	**15,000,000**	—	15,000,000
6.0.3	Seed Capital Financing			
	Budgetary	—	—	—
	Non-Budgetary	**3,000,000**	—	3,000,000
	TOTAL VOTE 6			
	Budgetary	**16,300,000**	(38.4)	26,450,000
	Non-Budgetary	**18,000,000**	—	18,000,000
	TOTAL BUDGETARY	**50,451,902**	(19.5)	62,690,591
	TOTAL NON-BUDGETARY	**20,462,000**	(17.3)	24,732,000
	AMOUNT TO BE VOTED	**70,913,902**	(18.9)	87,422,591

EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**333,150**	6.3	313,380
1.0.2	Deputy Minister's Office	**364,800**	6.3	343,150
1.0.3	Assistant Deputy Minister — Financial Services	**223,250**	3.2	216,250
1.0.4	Finance	**1,979,000**	(0.4)	1,986,900
1.0.5	Educational Grants to Individuals, Organizations and Agencies	**368,000**	(2.6)	378,000
1.0.6	School Business Administration Services	**869,500**	(0.4)	873,050
1.0.7	School Buildings Services	**1,071,500**	(8.3)	1,168,900
1.0.8	Human Resource Services	**686,350**	7.5	638,200
1.0.9	Legislative Services	**301,200**	(9.8)	333,900
1.0.10	Information Services	**3,559,050**	(1.2)	3,603,100
1.0.11	Communications	**334,850**	4.1	321,550
1.0.12	Assistant Deputy Minister — Planning and Information Services	**277,550**	11.9	247,935
1.0.13	Policy and Planning	**2,230,150**	0.7	2,213,850
1.0.14	Administrative Services	**488,600**	(0.5)	491,200
	TOTAL VOTE 1	**13,086,950**	(0.3)	13,129,365

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	PROVINCIAL CONTRIBUTION TO THE SCHOOL FOUNDATION PROGRAM FUND			
2.1.1	Building and Equipment Support	**192,650,000**	8.2	178,000,000
2.1.2	Student Instruction and Transportation	**865,974,000**	4.7	827,096,000
	Total Sub-program	**1,058,624,000**	5.3	1,005,096,000
2.2	SCHOOL BOARD SPECIAL ASSISTANCE			
2.2.1	Equity Grants	**83,230,000**	6.1	78,480,000
2.2.2	Special Education Grants	**105,308,000**	8.9	96,716,000
2.2.3	Student Program Grants	**40,480,000**	9.3	37,043,000
2.2.4	General Education Grants	**20,499,000**	21.1	16,924,000
	Total Sub-program	**249,517,000**	8.9	229,163,000
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Pre-school Education Grants	**80,579,000**	4.6	77,049,000
	Total Sub-program	**80,579,000**	4.6	77,049,000
2.4	PRIVATE SCHOOL ASSISTANCE			
2.4.1	Grants to Private Schools	**21,039,000**	6.4	19,781,000
	Total Sub-program	**21,039,000**	6.4	19,781,000
2.5	PROVINCIAL CONTRIBUTION TO TEACHERS' RETIREMENT FUND			
2.5.1	Teachers' Retirement Fund Grants	**78,208,000**	6.9	73,137,000
	Total Sub-program	**78,208,000**	6.9	73,137,000
	TOTAL VOTE 2	**1,487,967,000**	6.0	1,404,226,000

VOTE 3—DEVELOPMENT AND DELIVERY OF EDUCATION PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	STUDENT PROGRAMS AND EVALUATION			
3.1.1	Assistant Deputy Minister — Student Programs and Evaluation	**259,900**	5.7	245,900
3.1.2	Student Evaluation Services	**7,111,700**	6.9	6,654,850
3.1.3	Curriculum Services	**6,211,350**	5.8	5,869,100
3.1.4	Language Services	**2,516,200**	2.9	2,445,950
3.1.5	Alberta Response Centres	**6,147,300**	0.7	6,103,950
3.1.6	Distance Education Project	**2,988,800**	(12.3)	3,409,000
3.1.7	Alberta Correspondence School	**6,574,500**	6.7	6,159,750
	Total Sub-program	**31,809,750**	3.0	30,888,500
3.2	REGIONAL SERVICES			
3.2.1	Assistant Deputy Minister — Regional Services	**244,900**	(6.1)	260,850
3.2.2	National and International Education	**571,150**	(2.1)	583,150
3.2.3	Native Education	**498,800**	0.4	496,900
3.2.4	Grande Prairie Regional Office	**909,250**	0.4	905,750
3.2.5	Edmonton Regional Office	**2,531,800**	(2.0)	2,583,150
3.2.6	Calgary Regional Office	**1,705,200**	(1.7)	1,735,550
3.2.7	Lethbridge Regional Office	**1,009,000**	0.9	1,000,250
3.2.8	Red Deer Regional Office	**1,103,300**	7.4	1,027,350
3.2.9	Teacher Certification	**1,298,150**	(0.5)	1,304,100
3.2.10	Appeals and Student Attendance Secretariat	**598,300**	(6.7)	641,000
	Total Sub-program	**10,469,850**	(0.6)	10,538,050
	TOTAL VOTE 3	**42,279,600**	2.1	41,426,550
	AMOUNT TO BE VOTED	**1,543,333,550**	5.8	1,458,781,915

ENERGY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	**417,907**	(7.6)	452,155
1.1.2	Deputy Minister's Office	**531,497**	(7.1)	572,293
1.1.3	Energy Communications	**357,366**	(1.8)	363,800
	Total Sub-service	**1,306,770**	(5.9)	1,388,248
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister's Office	**59,564**	4.9	56,772
1.2.2	General Services	**1,877,620**	2.2	1,837,179
1.2.3	Financial Services	**1,869,345**	13.9	1,641,855
1.2.4	Human Resources	**675,010**	4.9	643,775
1.2.5	Automated Information Services	**2,084,563**	(0.8)	2,100,712
1.2.6	Internal Audit	**197,313**	11.7	176,713
1.2.7	Legal Services	**68,309**	3.4	66,038
	Total Sub-service	**6,831,724**	4.7	6,523,044
	TOTAL VOTE 1	**8,138,494**	2.9	7,911,292

VOTE 2—MINERALS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	MINERAL RESOURCES			
2.1.1	Support Services	**4,149,290**	2.0	4,069,148
2.1.2	Resource Agreements	**3,171,799**	(24.5)	4,199,807
	Total Sub-program	**7,321,089**	(11.5)	8,268,955
2.2	MINERAL REVENUE			
2.2.1	Assistant Deputy Minister's Office	**290,473**	2.6	283,110
2.2.2	Gas and Petroleum Royalty/Incentive Operations	**3,420,765**	9.7	3,117,797
2.2.3	Planning and Systems	**6,769,926**	5.0	6,447,503
2.2.4	Revenue Audit	**2,829,588**	6.0	2,669,399
2.2.5	Interpretations and Rulings	**375,968**	15.2	326,349
2.2.6	Minerals, Oil Sands and Other Royalty Operations	**896,787**	(26.0)	1,211,523
	Total Sub-program	**14,583,507**	3.8	14,055,681
2.3	MARKETS, SUPPLY AND INDUSTRY ANALYSIS			
2.3.1	Administrative Support	**537,776**	9.9	489,210
2.3.2	Supply and Royalty Policy	**1,100,177**	(14.1)	1,280,969
2.3.3	Markets and Regulatory Policy	**940,245**	(2.0)	959,879
2.3.4	Electricity Policy	**452,218**	4.0	434,677
2.3.5	Electric Energy Marketing	**493,780**	(0.1)	494,332
	Total Sub-program	**3,524,196**	(3.7)	3,659,067
2.4	SUSTAINABLE ENERGY DEVELOPMENT			
2.4.1	Administrative Support	**1,345,445**	(0.3)	1,349,874
2.4.2	Energy Efficiency	**1,487,003**	34.8	1,103,395
2.4.3	Environmental Affairs	**721,643**	...	—
2.4.4	Coal and Hydrogen Technology Research	**3,294,377**	(48.8)	6,434,000
2.4.5	Non-Conventional Energy Development	**912,337**	2.2	892,642
2.4.6	Investment in Smoky River Coal Limited			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.4.7	Small Power Research and Development	—	(100.0)	140,000
	Total Sub-program			
	Budgetary	**7,760,805**	(21.8)	9,919,911
	Non-Budgetary	—	—	—
	TOTAL VOTE 2			
	Budgetary	**33,189,597**	(7.6)	35,903,614
	Non-Budgetary	—	—	—

VOTE 3—ASSISTANCE FOR OIL SANDS PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	OSLO Project			
	Budgetary	**4,000,000**	(48.1)	7,700,000
	Non-Budgetary	—	(100.0)	1,700,000
	TOTAL VOTE 3			
	Budgetary	**4,000,000**	(48.1)	7,700,000
	Non-Budgetary	—	(100.0)	1,700,000
	DEPARTMENT BUDGETARY	**45,328,091**	(12.0)	51,514,906
	DEPARTMENT NON-BUDGETARY	—	(100.0)	1,700,000
	TOTAL DEPARTMENT	**45,328,091**	(14.8)	53,214,906

ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY

VOTE 4—OIL SANDS RESEARCH ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Alberta Oil Sands Technology and Research Authority — Administration	**3,994,900**	7.7	3,709,000
4.0.2	Research Grants	**7,000,000**	(72.4)	25,394,000
	TOTAL VOTE 4	**10,994,900**	(62.2)	29,103,000

ALBERTA PETROLEUM MARKETING COMMISSION

VOTE 5—PETROLEUM MARKETING AND MARKET RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Alberta Petroleum Marketing Commission	**7,100,000**	(2.5)	7,282,000
	TOTAL VOTE 5	**7,100,000**	(2.5)	7,282,000

ALBERTA OIL SANDS EQUITY

VOTE 6—OIL SANDS EQUITY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Oil Sands Equity	2,762,700	3.7	2,663,700
	TOTAL VOTE 6	2,762,700	3.7	2,663,700

PUBLIC UTILITIES BOARD

VOTE 7—PUBLIC UTILITIES REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Public Utilities Board	1,000,000	(6.9)	1,074,000
	TOTAL VOTE 7	1,000,000	(6.9)	1,074,000
	TOTAL BUDGETARY	67,185,691	(26.7)	91,637,606
	TOTAL NON-BUDGETARY	—	(100.0)	1,700,000
	AMOUNT TO BE VOTED.	67,185,691	(28.0)	93,337,606

ENVIRONMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**283,934**	4.2	272,461
1.0.2	Deputy Minister's Office	**427,312**	4.7	408,321
1.0.3	Executive Management	**1,432,548**	8.0	1,326,470
1.0.4	Systems and Computing	**1,373,282**	5.6	1,300,930
1.0.5	Policy, Planning and Information Services	**2,654,861**	35.6	1,958,440
1.0.6	Human Resources	**846,858**	16.3	727,953
1.0.7	Finance and Office Services	**2,573,743**	7.1	2,404,025
	TOTAL VOTE 1	**9,592,538**	14.2	8,398,600

VOTE 2—ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	LAND CONSERVATION			
2.1.1	Regulated Surface Operations	554,002	(0.4)	556,199
2.1.2	Reclamation	214,357	(27.8)	296,891
2.1.3	Land Conservation and Reclamation Council	2,903,959	10.5	2,628,355
2.1.4	Development and Reclamation Review	334,393	7.5	310,998
	Total Sub-program	4,006,711	5.6	3,792,443
2.2	ENVIRONMENTAL ASSESSMENT			
2.2.1	Environmental Standards Research and Development	697,200	0.8	691,855
2.2.2	Environmental Quality Monitoring	3,547,816	49.2	2,377,103
2.2.3	Environmental Impact Assessment Review	817,908	77.4	461,130
2.2.4	Land Use	718,723	(4.3)	750,769
2.2.5	Community Affairs	454,189	(9.2)	500,071
	Total Sub-program	6,235,836	30.4	4,780,928
2.3	STANDARDS AND APPROVALS			
2.3.1	Air Quality	2,139,000	37.8	1,552,713
2.3.2	Water Quality	1,004,262	28.8	779,638
2.3.3	Municipal	1,602,860	(1.1)	1,620,132
	Total Sub-program	4,746,122	20.1	3,952,483
2.4	WASTES AND CHEMICALS			
2.4.1	Industrial Wastes	3,739,290	47.0	2,543,963
2.4.2	Pesticide Management	2,073,524	6.9	1,940,028
2.4.3	Waste Minimization and Recycling	5,624,461	298.8	1,410,491
2.4.4	Soils Protection	997,539	(3.2)	1,030,832
2.4.5	Groundwater Protection	2,989,748	14.6	2,607,912
2.4.6	Waste Assistance	3,933,015	(9.4)	4,342,186
	Total Sub-program	19,357,577	39.5	13,875,412
2.5	POLLUTION CONTROL			
2.5.1	Investigations	2,720,728	4.9	2,593,278
2.5.2	Environmental Compliance	502,950	11.2	452,315
	Total Sub-program	3,223,678	5.8	3,045,593
2.6	ENVIRONMENTAL RESEARCH			
2.6.1	Administrative Support	1,377,573	(3.3)	1,424,783
2.6.2	Plant Sciences	2,249,797	3.5	2,173,805
2.6.3	Chemistry	2,930,462	3.8	2,822,431
2.6.4	Animal Sciences	2,326,349	3.8	2,241,994
2.6.5	Environmental Technology	2,218,488	3.5	2,143,659
2.6.6	Acid Deposition and Alberta Environmental Research Trust	834,703	4.3	800,000
	Total Sub-program	11,937,372	2.8	11,606,672
	TOTAL VOTE 2	49,507,296	20.6	41,053,531

VOTE 3—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	SURFACE WATER DEVELOPMENT AND OPERATIONS			
3.1.1	Equipment, Supplies and Services	**1,999,502**	6.6	1,875,192
3.1.2	Construction	**5,550,737**	3.4	5,367,558
3.1.3	Design	**2,386,610**	4.6	2,280,939
3.1.4	Geotechnical	**2,058,162**	4.1	1,977,821
3.1.5	Water Management Headworks	**5,766,868**	23.3	4,677,529
3.1.6	Project Management	**3,696,375**	5.5	3,502,414
	Total Sub-program	**21,458,254**	9.0	19,681,453
3.2	WATER RESOURCES ADMINISTRATION			
3.2.1	Director's Office	**110,291**	9.6	100,608
3.2.2	Administrative Support	**482,614**	8.6	444,322
3.2.3	Regional Services	**2,897,235**	10.8	2,614,920
3.2.4	Cost Sharing Program for Water Management Projects	**4,000,000**	(1.1)	4,045,000
3.2.5	Water Rights Licensing	**1,979,002**	1.8	1,944,352
3.2.6	Dam Safety	**678,272**	(4.1)	707,412
	Total Sub-program	**10,147,414**	3.0	9,856,614
3.3	WATER RESOURCES PLANNING AND COORDINATION			
3.3.1	Administrative Support	**850,609**	94.9	436,380
3.3.2	Northern River Basins	**1,548,023**	16.4	1,329,828
3.3.3	Southern River Basins	**1,639,014**	28.4	1,276,354
3.3.4	Planning Services	**1,558,263**	26.9	1,227,682
	Total Sub-program	**5,595,909**	31.0	4,270,244
3.4	DATA COLLECTION AND INVENTORY			
3.4.1	Administrative Support	**256,702**	4.9	244,644
3.4.2	Hydrology	**1,052,730**	4.9	1,003,292
3.4.3	Surveys	**5,622,272**	1.2	5,555,297
3.4.4	River Engineering	**693,318**	4.8	661,616
3.4.5	River Forecast Centre	**716,786**	4.9	683,333
3.4.6	Groundwater Development	**1,768,642**	4.1	1,698,376
	Total Sub-program	**10,110,450**	2.7	9,846,558
	TOTAL VOTE 3	**47,312,027**	8.4	43,654,869

ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION

VOTE 4—SPECIAL WASTE MANAGEMENT ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Alberta Special Waste Management Corporation	**29,001,000**	(21.8)	37,100,000
	TOTAL VOTE 4.....	**29,001,000**	(21.8)	37,100,000

ENVIRONMENT COUNCIL OF ALBERTA

VOTE 5—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Environment Council of Alberta	**1,743,000**	40.3	1,242,711
	TOTAL VOTE 5	**1,743,000**	40.3	1,242,711
	AMOUNT TO BE VOTED.	**137,155,861**	4.3	131,449,711

EXECUTIVE COUNCIL

VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Office of the Premier	**795,988**	5.6	754,116
1.0.2	General Administration	**2,578,285**	11.7	2,307,385
1.0.3	Office of the Lieutenant Governor	**176,655**	2.2	172,929
1.0.4	Project Management	**276,895**	(36.6)	436,963
1.0.5	Protocol	**541,022**	(5.1)	569,852
	TOTAL VOTE 1	**4,368,845**	3.0	4,241,245

VOTE 2—NORTHERN DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Northern Development Branch	**1,327,969**	3.9	1,277,963
2.0.2	Canada/Alberta Northern Development Agreement	**5,665,931**	(22.1)	7,275,037
	TOTAL VOTE 2.....	**6,993,900**	(18.2)	8,553,000

ENERGY RESOURCES CONSERVATION BOARD

VOTE 3—ENERGY RESOURCES CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Energy Resources Conservation Board	**19,500,000**	(0.8)	19,658,000
	TOTAL VOTE 3	**19,500,000**	(0.8)	19,658,000

VOTE 4—COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	WOMEN'S SECRETARIAT			
4.1.1	Women's Secretariat	**874,905**	(18.3)	1,070,596
	Total Sub-program	**874,905**	(18.3)	1,070,596
4.2	ADVISORY COUNCIL ON WOMEN'S ISSUES			
4.2.1	Advisory Council on Women's Issues	**323,152**	12.4	287,604
	Total Sub-program	**323,152**	12.4	287,604
	TOTAL VOTE 4	**1,198,057**	(11.8)	1,358,200

EXECUTIVE COUNCIL—*Continued*

WATER RESOURCES COMMISSION

VOTE 5—WATER RESOURCES ADVISORY SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
5.0.1	Water Resources Commission	**627,860**	(7.7)	680,000
	TOTAL VOTE 5.....	**627,860**	(7.7)	680,000

ALBERTA PUBLIC SAFETY SERVICES

VOTE 6—DISASTER SERVICES AND DANGEROUS GOODS CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	Executive	1,221,829	(10.2)	1,360,564
6.1.2	Finance	274,983	20.7	227,731
6.1.3	Administration	352,598	8.6	324,627
6.1.4	Training	661,656	13.8	581,455
6.1.5	Personnel Services	128,216	19.3	107,479
	Total Sub-program	2,639,282	1.4	2,601,856
6.2	DISASTER SERVICES			
6.2.1	Plans and Operations	308,483	40.4	219,742
6.2.2	Health Services	294,625	11.2	264,939
6.2.3	Field Services	1,399,984	(4.3)	1,463,252
6.2.4	Disaster Social Services	143,762	10.9	129,636
	Total Sub-program	2,146,854	3.3	2,077,569
6.3	DANGEROUS GOODS CONTROL			
6.3.1	Inspection Services	612,141	26.5	483,747
6.3.2	Operations Support	584,998	3.2	566,747
	Total Sub-program	1,197,139	14.0	1,050,494
6.4	DISASTER ASSISTANCE			
6.4.1	Response and Assistance	3,261,182	197.5	1,096,081
	Total Sub-program	3,261,182	197.5	1,096,081
	TOTAL VOTE 6	9,244,457	35.4	6,826,000

EXECUTIVE COUNCIL—*Continued*

PUBLIC SERVICE EMPLOYEE RELATIONS BOARD

VOTE 7—PUBLIC SERVICE EMPLOYEE RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Public Service Employee Relations	**548,750**	30.0	422,000
	TOTAL VOTE 7	**548,750**	30.0	422,000

EXECUTIVE COUNCIL—*Continued*

PROFESSIONS AND OCCUPATIONS BUREAU

VOTE 8—DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Professions and Occupations	**1,113,100**	(3.1)	1,148,700
	TOTAL VOTE 8	**1,113,100**	(3.1)	1,148,700

EXECUTIVE COUNCIL—*Continued*

PUBLIC AFFAIRS BUREAU

VOTE 9—PUBLIC AFFAIRS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
9.0.1	Administrative Services	**1,323,674**	1.5	1,303,650
9.0.2	International Awareness	**—**	—	—
9.0.3	Public Communications Groups	**4,827,574**	8.8	4,437,146
9.0.4	Visiting Journalists and Missions	**—**	(100.0)	151,364
9.0.5	Advertising	**318,781**	(15.1)	375,457
9.0.6	R.I.T.E. System	**2,330,675**	2.5	2,272,925
9.0.7	Alberta Communications Network	**86,440**	20.6	71,700
9.0.8	Print Services	**551,568**	7.6	512,757
9.0.9	Graphic Design Services	**347,859**	1.5	342,567
9.0.10	Publication Services	**1,259,605**	(2.6)	1,293,167
9.0.11	Audio Visual and Exhibit Services	**1,151,826**	(1.8)	1,172,501
	TOTAL VOTE 9	**12,198,002**	2.2	11,933,234

VOTE 10—PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
10.0.1	Premier's Council in Support of Alberta Families.....	**639,320**	3.0	621,000
	TOTAL VOTE 10.....	**639,320**	3.0	621,000

VOTE 11—PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
11.0.1	Premier's Council on the Status of Persons with Disabilities	**708,280**	(2.6)	727,000
	TOTAL VOTE 11	**708,280**	(2.6)	727,000

VOTE 12—OCCUPATIONAL HEALTH AND SAFETY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
12.0.1	Minister's Office	**252,000**	(1.3)	255,337
12.0.2	Occupational Health and Safety Council	**61,000**	(49.2)	120,000
12.0.3	Executive Services	**413,800**	7.7	384,214
12.0.4	Personnel, Finance and Administration	**699,000**	(3.6)	724,748
12.0.5	Planning, Research and Information Services	**1,624,000**	0.3	1,619,545
12.0.6	Professional and Technical Support to Industry	**2,581,000**	3.4	2,496,871
12.0.7	Health and Safety Audit	**292,000**	20.5	242,310
12.0.8	Regional Inspection and Consultation	**6,564,000**	4.3	6,291,249
	TOTAL VOTE 12	**12,486,800**	2.9	12,134,274

EXECUTIVE COUNCIL—*Continued*

WORKERS' COMPENSATION BOARD

VOTE 13—WORKERS' COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
13.0.1	Grant to the Workers' Compensation Board	**10,900,000**	(21.0)	13,800,000
	TOTAL VOTE 13	**10,900,000**	(21.0)	13,800,000

VOTE 14—METIS SETTLEMENTS ACCORD

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
14.1	METIS SETTLEMENTS TRANSITION COMMISSION			
14.1.1	Metis Settlements Transition Commission	**6,000,000**	39.7	4,295,590
	Total Sub-program	**6,000,000**	39.7	4,295,590
14.2	METIS SETTLEMENTS TRANSITION FUND			
14.2.1	Operations and Maintenance Assistance	—	(100.0)	25,000,000
14.2.2	Future Development Assistance	—	(100.0)	5,000,000
	Total Sub-program	—	(100.0)	30,000,000
14.3	METIS SETTLEMENTS APPEAL TRIBUNAL			
14.3.1	Metis Settlements Appeal Tribunal	**1,195,300**	...	—
	Total Sub-program	**1,195,300**	...	—
	TOTAL VOTE 14	**7,195,300**	(79.0)	34,295,590

EXECUTIVE COUNCIL—*Continued*

NATURAL RESOURCES CONSERVATION BOARD

VOTE 15—NATURAL RESOURCES CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
15.0.1	Natural Resources Conservation Board	**2,460,000**	...	—
	TOTAL VOTE 15	**2,460,000**	...	—

VOTE 16—PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
16.0.1	Premier's Commission on Future Health Care for Albertans	—	—	—
	TOTAL VOTE 16	—	—	—
	AMOUNT TO BE VOTED	**90,182,671**	(22.5)	116,410,943

FAMILY AND SOCIAL SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**410,300**	14.3	359,055
1.0.2	Associate Minister's Office	**283,473**	7.2	264,317
1.0.3	Appeal and Advisory Secretariat	**150,065**	14.7	130,854
1.0.4	Deputy Minister's Office	**348,235**	7.8	322,994
1.0.5	Assistant Deputy Minister: Regional Operations	**418,103**	3.6	403,413
1.0.6	Assistant Deputy Minister: Program Policy Development	**943,548**	12.9	835,835
1.0.7	Assistant Deputy Minister: Resource Management Services	**218,371**	2.1	213,930
1.0.8	Financial Services	**2,423,186**	6.7	2,270,996
1.0.9	Administration Services	**3,369,449**	3.4	3,259,642
1.0.10	Public Communications	**1,154,361**	4.9	1,100,362
1.0.11	Assistant Deputy Minister: Personnel Services	**7,377,740**	8.6	6,791,667
1.0.12	Information Resource Services	**6,291,142**	21.4	5,182,851
1.0.13	Management Audit	**584,711**	17.3	498,387
1.0.14	Regional Operations	**12,135,599**	(1.9)	12,373,170
	TOTAL VOTE 1	**36,108,283**	6.2	34,007,473

VOTE 2—INCOME SUPPORT TO INDIVIDUALS AND FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	SUPPORTS FOR INDEPENDENCE			
2.1.1	Program Administration	**57,710,587**	13.2	51,000,040
2.1.2	Employment and Training Support	**248,979,000**	(6.0)	265,006,000
2.1.3	Transitional Support	**210,279,000**	18.6	177,243,000
2.1.4	Supplement to Earnings	**126,755,000**	15.4	109,848,000
2.1.5	Assured Support	**115,556,000**	18.8	97,300,000
	Total Sub-program	**759,279,587**	8.4	700,397,040
2.2	INCOME BENEFITS			
2.2.1	Program Administration	**3,776,860**	56.5	2,412,787
2.2.2	Alberta Assured Income Plan for Senior Citizens	**50,232,000**	(10.2)	55,920,000
2.2.3	Assured Income for the Severely Handicapped	**140,954,000**	7.9	130,618,000
2.2.4	Widows' Pension	**9,464,000**	(1.1)	9,570,000
	Total Sub-program	**204,426,860**	3.0	198,520,787
	TOTAL VOTE 2	**963,706,447**	7.2	898,917,827

VOTE 3—SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	CHILD WELFARE SERVICES			
3.1.1	Program Administration	**37,424,334**	35.4	27,629,856
3.1.2	Intake and Investigations	**10,626,672**	5.0	10,120,858
3.1.3	In-Home Family Support	**14,452,124**	(14.4)	16,878,664
3.1.4	Adoptions	**2,850,312**	(13.7)	3,301,454
3.1.5	Foster Care	**34,141,202**	41.2	24,173,654
3.1.6	Children's Advocate	**1,456,637**	(0.7)	1,466,479
3.1.7	Group Homes	**27,171,828**	6.1	25,600,311
3.1.8	Institutions	**29,788,837**	3.4	28,809,512
	Total Sub-program	**157,911,946**	14.4	137,980,788
3.2	FAMILY SUPPORT SERVICES			
3.2.1	Program Administration	**1,518,114**	(11.7)	1,719,529
3.2.2	Day Care Programs	**80,917,783**	1.0	80,134,393
3.2.3	Family and Community Support Services	**34,856,819**	8.0	32,282,580
3.2.4	Shelters for Homeless Adults	**4,129,562**	(3.5)	4,279,441
3.2.5	Family Relations	**4,493,065**	7.8	4,168,314
3.2.6	Prevention of Family Violence	**6,785,210**	3.6	6,546,351
3.2.7	Senior Citizens' Division and Advisory Council	**1,000,833**	30.6	766,581
	Total Sub-program	**133,701,386**	2.9	129,897,189
3.3	SERVICES TO PERSONS WITH DISABILITIES			
3.3.1	Program Administration	**6,372,701**	78.0	3,580,952
3.3.2	Handicapped Children's Services	**17,365,398**	65.7	10,477,042
3.3.3	Office of the Public Guardian	**2,647,350**	8.8	2,434,141
3.3.4	Community Based Individual Services	**72,498,814**	2.5	70,706,613
3.3.5	Institutional Services	**82,579,871**	7.5	76,782,956
	Total Sub-program	**181,464,134**	10.7	163,981,704
	TOTAL VOTE 3	**473,077,466**	9.5	431,859,681
	AMOUNT TO BE VOTED	**1,472,892,196**	7.9	1,364,784,981

FEDERAL AND INTERGOVERNMENTAL AFFAIRS

VOTE 1—INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	390,000	(2.0)	398,000
1.0.2	Administrative Support	937,000	0.4	933,000
1.0.3	Intergovernmental Affairs	2,770,000	4.7	2,646,000
1.0.4	Alberta Offices	5,547,000	1.8	5,446,500
1.0.5	Conferences and Missions	316,000	(36.0)	494,000
1.0.6	Translation Bureau	238,000	2.4	232,500
	TOTAL VOTE 1	10,198,000	0.5	10,150,000
	AMOUNT TO BE VOTED	10,198,000	0.5	10,150,000

FORESTRY, LANDS AND WILDLIFE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	**260,668**	3.5	251,882
1.1.2	Deputy Minister's Office	**407,621**	0.7	404,622
1.1.3	Policy Secretariat	**899,035**	(11.9)	1,020,952
1.1.4	Communications	**211,380**	(6.1)	225,082
	Total Sub-service	**1,778,704**	(6.5)	1,902,538
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister's Office	**89,400**	4.9	85,211
1.2.2	General Services	**2,816,427**	2.2	2,755,764
1.2.3	Financial Services	**2,804,060**	13.9	2,462,825
1.2.4	Human Resources	**1,012,521**	4.9	965,669
1.2.5	Automated Information Services	**3,126,847**	(0.8)	3,151,072
1.2.6	Internal Audit	**295,922**	11.7	265,022
1.2.7	Legal Services	**102,517**	3.4	99,111
	Total Sub-service	**10,247,694**	4.7	9,784,674
	TOTAL VOTE 1	**12,026,398**	2.9	11,687,212

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	**439,601**	17.7	373,435
2.1.2	Regional Administrative Services	**3,463,438**	15.2	3,006,845
2.1.3	Resource Management Grants	**290,260**	—	290,260
2.1.4	Education Services	—	(100.0)	413,896
2.1.5	Corporate Services	**3,044,894**	6.1	2,868,798
2.1.6	Special Investigations	**276,996**	69.0	163,867
2.1.7	Policy and Regulations Development	—	(100.0)	6,533
2.1.8	Provincial Operational Support	**1,220,532**	(17.5)	1,479,974
	Total Sub-program	**8,735,721**	1.5	8,603,608
2.2	WILDLIFE MANAGEMENT			
2.2.1	Administrative Support	**523,572**	11.0	471,877
2.2.2	Regional Wildlife Services	**1,268,778**	13.0	1,122,458
2.2.3	Wildlife Management Planning	**486,854**	9.4	445,159
2.2.4	Commercial Wildlife Management	**169,587**	(9.8)	187,985
2.2.5	Brooks Wildlife Hatchery	**448,738**	(0.4)	450,550
2.2.6	Wildlife Status	**459,999**	(3.4)	476,285
2.2.7	Crop Damage Prevention	—	(100.0)	264,353
	Total Sub-program	**3,357,528**	(1.8)	3,418,667
2.3	FISHERIES MANAGEMENT			
2.3.1	Administrative Support	**304,502**	(10.3)	339,475
2.3.2	Regional Fisheries Services	**1,297,143**	(2.4)	1,329,301
2.3.3	Biological Services	**282,746**	(6.1)	300,958
2.3.4	Sport Fishing Management	**145,034**	14.1	127,109
2.3.5	Commercial Fisheries Management	**307,382**	(5.9)	326,819
2.3.6	Fish Culture	**1,323,445**	2.7	1,289,227
	Total Sub-program	**3,660,252**	(1.4)	3,712,889
2.4	ENFORCEMENT SERVICES			
2.4.1	Administrative Support	**546,282**	(0.6)	549,479
2.4.2	Regional Enforcement Services	**7,223,097**	15.7	6,242,201
2.4.3	Enforcement Management	**285,384**	(16.5)	341,600
	Total Sub-program	**8,054,763**	12.9	7,133,280

Continued...

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.5	HABITAT MANAGEMENT			
2.5.1	Administrative Support	**52,501**	(59.0)	127,948
2.5.2	Regional Habitat Services	**1,678,064**	5.1	1,596,378
2.5.3	Habitat Policy	**1,442,127**	226.2	442,081
2.5.4	North American Waterfowl Management Plan	**1,600,000**	...	—
2.5.5	Habitat Development	—	(100.0)	28,661
	Total Sub-program	**4,772,692**	117.4	2,195,068
	TOTAL VOTE 2	**28,580,956**	14.0	25,063,512

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Regional Service Delivery	**22,479,847**	7.2	20,976,569
3.1.2	Budget and Purchasing	**512,896**	(13.5)	592,656
3.1.3	Facilities Operation and Maintenance	**2,213,926**	(2.8)	2,277,641
3.1.4	Mechanical Warehouse Services	**3,804,594**	1.4	3,752,374
3.1.5	Forestry Social Development	**558,463**	0.3	557,053
3.1.6	Extension Services	**279,831**	(16.3)	334,138
3.1.7	Facility Capital Construction	**—**	(100.0)	55,000
3.1.8	Forest Technology School	**1,589,147**	0.9	1,575,316
3.1.9	Automated Systems Support	**294,543**	18.6	248,349
	Total Sub-program	**31,733,247**	4.5	30,369,096
3.2	FOREST LAND USE			
3.2.1	Administrative Support	**473,576**	4.0	455,348
3.2.2	Watershed Management	**106,187**	2.5	103,639
3.2.3	Operations	**937,652**	(7.6)	1,015,152
3.2.4	Recreation Area Operation and Maintenance	**2,484,647**	3.6	2,398,029
3.2.5	Integrated Resource Planning	**151,211**	14.0	132,666
3.2.6	Range Management	**451,402**	2.8	439,107
	Total Sub-program	**4,604,675**	1.3	4,543,941
3.3	REFORESTATION			
3.3.1	Administrative Support	**582,838**	79.5	324,616
3.3.2	Quota Reforestation	**7,424,922**	195.6	2,511,421
3.3.3	Reforestation	**2,926,684**	(60.7)	7,454,724
3.3.4	Genetics and Tree Improvement	**745,644**	20.8	617,217
3.3.5	Pine Ridge Forest Nursery	**6,966,011**	(4.3)	7,281,513
3.3.6	Silviculture Planning and Operations	**200,266**	6.4	188,272
3.3.7	Canada–Alberta Forest Resource Agreement	**—**	—	—
3.3.8	Reclamation	**—**	—	—
	Total Sub-program	**18,846,365**	2.5	18,377,763

Continued...

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.4	TIMBER MANAGEMENT			
3.4.1	Administrative Support	**677,465**	20.7	561,169
3.4.2	Forest Measurement	**580,928**	3.1	563,697
3.4.3	Forest Management Planning	**1,307,610**	0.2	1,305,253
3.4.4	Statistics	**559,158**	13.7	491,580
3.4.5	Woods Operations	**273,335**	(7.3)	294,779
3.4.6	Forest Revenue	**1,013,589**	(1.9)	1,033,522
	Total Sub-program	**4,412,085**	3.8	4,250,000
3.5	FOREST PROTECTION			
3.5.1	Administrative Support	**493,199**	7.1	460,698
3.5.2	Meteorology	**380,904**	16.2	327,867
3.5.3	Telecommunications	**2,622,254**	1.3	2,587,642
3.5.4	Fire Prevention	**682,179**	5.1	648,943
3.5.5	Fire Detection	**2,439,564**	8.2	2,254,082
3.5.6	Fire Presuppression	**4,881,637**	2.4	4,768,568
3.5.7	Aircraft Operations	**6,353,450**	(4.6)	6,658,765
3.5.8	Fire Problem Analysis	**261,570**	119.7	119,067
3.5.9	Insect and Disease Management	**64,157**	(13.5)	74,176
	Total Sub-program	**18,178,914**	1.6	17,899,808
3.6	FIRE SUPPRESSION			
3.6.1	Fire Operations	**13,126,026**	(0.3)	13,168,522
	Total Sub-program	**13,126,026**	(0.3)	13,168,522
3.7	FOREST RESEARCH			
3.7.1	Administrative Support	**—**	(100.0)	664,658
3.7.2	Forest Management Research	**—**	(100.0)	183,687
	Total Sub-program	**—**	(100.0)	848,345
3.8	FOREST INDUSTRY DEVELOPMENT			
3.8.1	Administrative Support	**859,845**	(14.4)	1,005,000
3.8.2	Trade Promotions	**238,800**	(55.8)	540,000
3.8.3	Development and Commercialization	**196,015**	(44.9)	356,000
3.8.4	Forest Products Development	**1,229,000**	(21.2)	1,559,000
3.8.5	Canada/Alberta Forest Resource Agreement	**—**	—	—
3.8.6	Industry Safety and Training	**—**	—	—
	Total Sub-program	**2,523,660**	(27.1)	3,460,000
	TOTAL VOTE 3	**93,424,972**	0.5	92,917,475

VOTE 4—PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	PUBLIC LANDS MANAGEMENT			
4.1.1	Administrative Support	**6,464,137**	9.9	5,879,465
4.1.2	Land Dispositions	**4,231,465**	7.7	3,928,322
4.1.3	Land Management	**7,093,071**	(9.4)	7,828,640
4.1.4	Resource Planning	**1,379,498**	(4.5)	1,444,283
	Total Sub-program	**19,168,171**	0.5	19,080,710
4.2	LAND INFORMATION SERVICES			
4.2.1	Administrative Support	**3,137,901**	(3.4)	3,247,481
4.2.2	Surveying and Mapping	**6,183,276**	(2.0)	6,312,358
4.2.3	Resource Information	**5,858,560**	(5.8)	6,219,874
4.2.4	Land Survey Management	**684,351**	(1.4)	694,372
4.2.5	Land Related Information Systems	**6,358,792**	10.4	5,758,671
	Total Sub-program	**22,222,880**	- -	22,232,756
	TOTAL VOTE 4	**41,391,051**	0.2	41,313,466
	AMOUNT TO BE VOTED	**175,423,377**	2.6	170,981,665

HEALTH

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
1.1	CORPORATE SUPPORT SERVICES			
1.1.1	Minister's Office	**376,339**	3.7	362,761
1.1.2	Deputy Minister's Office	**369,351**	10.6	333,831
1.1.3	Policy Development and Planning Services	**6,841,453**	47.5	4,638,523
1.1.4	Human Resources	**2,992,532**	19.9	2,495,945
1.1.5	Information Technology	**6,497,345**	18.7	5,474,756
1.1.6	Finance and Administration	**6,708,970**	8.0	6,212,988
1.1.7	Communications	**1,382,525**	(11.8)	1,566,858
1.1.8	Health Disciplines Advisory Services	**1,348,810**	36.8	985,955
1.1.9	Alberta Family Life and Substance Abuse Foundation — Planning	—	(100.0)	250,000
	Total Sub-service	**26,517,325**	18.8	22,321,617
1.2	CENTRALIZED PROGRAM DELIVERY			
1.2.1	Health Services Innovation Fund	**1,000,000**	...	—
1.2.2	Mental Health Patient Advocate's Office	**385,485**	7.5	358,518
	Total Sub-service	**1,385,485**	286.4	358,518
	TOTAL VOTE 1	**27,902,810**	23.0	22,680,135

VOTE 2—HEALTH CARE INSURANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	ADMINISTRATIVE SUPPORT			
2.1.1	General Administration	**1,242,599**	118.0	569,918
2.1.2	Claims	**6,006,377**	8.8	5,519,524
2.1.3	Registration	**6,283,747**	(0.3)	6,300,099
2.1.4	Information Technology	**9,310,130**	7.1	8,689,562
2.1.5	Finance and Administration	**6,841,273**	0.7	6,796,211
	Total Sub-program	**29,684,126**	6.5	27,875,314
2.2	PROVINCIAL CONTRIBUTION TO THE HEALTH CARE INSURANCE FUND			
2.2.1	Basic Health Services	**407,864,000**	7.8	378,184,880
2.2.2	Extended Health Benefits for Senior Citizens	**38,216,000**	(9.6)	42,261,000
2.2.3	Blue Cross Non-Group Benefits	**138,711,000**	28.0	108,406,000
2.2.4	Out-of-Province Hospital Costs	**35,293,000**	25.6	28,104,000
	Total Sub-program	**620,084,000**	11.3	556,955,880
	TOTAL VOTE 2	**649,768,126**	11.1	584,831,194

VOTE 3—FINANCIAL ASSISTANCE FOR ACUTE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	General Administration	**326,038**	17.7	277,111
3.1.2	Institutional Operations	**2,201,547**	14.2	1,927,450
3.1.3	Provincial Programs and Capital Planning	**1,683,111**	1.6	1,657,353
3.1.4	System Development	**1,096,000**	72.1	637,000
3.1.5	Equity Interest	**2,100,000**	(4.6)	2,202,120
3.1.6	Human Tissue and Blood Services	**21,221,280**	29.9	16,331,280
3.1.7	Funding of Medical Education Services	**33,711,721**	3.5	32,571,711
3.1.8	Ambulance Services	**9,065,106**	37.7	6,584,845
3.1.9	Specific Programs	**56,690,888**	25.7	45,095,175
3.1.10	Operational Commissioning	**4,310,743**	(51.2)	8,829,743
3.1.11	Other Program Support	**2,581,149**	55.3	1,662,011
	Total Sub-program	**134,987,583**	14.6	117,775,799
3.2	MAJOR URBAN MEDICAL AND REFERRAL CENTRES			
3.2.1	Operating Support	**982,997,599**	7.5	914,025,543
	Total Sub-program	**982,997,599**	7.5	914,025,543
3.3	OTHER REFERRAL CENTRES			
3.3.1	Operating Support	**214,099,538**	10.5	193,718,407
	Total Sub-program	**214,099,538**	10.5	193,718,407
3.4	SPECIALIZED ACUTE CARE FACILITIES			
3.4.1	Operating Support	**235,889,266**	8.8	216,754,124
	Total Sub-program	**235,889,266**	8.8	216,754,124
3.5	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)			
3.5.1	Operating Support	**224,656,603**	11.4	201,753,120
	Total Sub-program	**224,656,603**	11.4	201,753,120
3.6	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)			
3.6.1	Operating Support	**145,905,865**	8.7	134,197,876
	Total Sub-program	**145,905,865**	8.7	134,197,876
3.7	EQUIPMENT SUPPORT			
3.7.1	Equipment Grants	**28,924,003**	6.6	27,142,575
	Total Sub-program	**28,924,003**	6.6	27,142,575
	TOTAL VOTE 3	**1,967,460,457**	9.0	1,805,367,444

VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	General Administration	**1,479,858**	10.5	1,339,733
4.1.2	Specific Programs	**21,300,405**	(7.8)	23,111,861
4.1.3	Operational Commissioning	**—**	(100.0)	563,045
4.1.4	Other Program Support	**321,000**	7.7	298,000
	Total Sub-program	**23,101,263**	(8.7)	25,312,639
4.2	AUXILIARY HOSPITALS			
4.2.1	Operating Support	**244,305,912**	7.7	226,870,580
	Total Sub-program	**244,305,912**	7.7	226,870,580
4.3	DISTRICT NURSING HOMES			
4.3.1	Operating Support	**65,444,457**	5.3	62,168,056
	Total Sub-program	**65,444,457**	5.3	62,168,056
4.4	PRIVATE NURSING HOMES			
4.4.1	Operating Support	**80,380,767**	3.6	77,586,985
	Total Sub-program	**80,380,767**	3.6	77,586,985
4.5	VOLUNTARY NURSING HOMES			
4.5.1	Operating Support	**34,450,252**	4.0	33,128,762
	Total Sub-program	**34,450,252**	4.0	33,128,762
4.6	EQUIPMENT SUPPORT			
4.6.1	Equipment Grants	**1,075,997**	3.5	1,039,610
	Total Sub-program	**1,075,997**	3.5	1,039,610
	TOTAL VOTE 4	**448,758,648**	5.3	426,106,632

VOTE 5—COMMUNITY HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Public Health Advisory and Appeal Board	209,681	—	209,681
5.1.2	General Administration	929,804	14.8	810,270
	Total Sub-program	1,139,485	11.7	1,019,951
5.2	COMMUNICABLE DISEASE CONTROL			
5.2.1	Program Management	463,459	11.4	415,900
5.2.2	Purchase of Vaccines and Sera	4,429,891	4.4	4,244,891
5.2.3	Prevention of Sexually Transmitted Diseases	2,846,980	10.7	2,572,867
5.2.4	Prevention of Tuberculosis	1,706,985	4.4	1,635,562
5.2.5	AIDS Prevention and Community Care	2,646,983	16.9	2,264,660
5.2.6	Provincial Laboratories of Public Health	11,638,052	17.1	9,942,248
	Total Sub-program	23,732,350	12.6	21,076,128
5.3	ALBERTA AIDS TO DAILY LIVING			
5.3.1	Program Management	2,552,798	17.4	2,173,865
5.3.2	Grants on Behalf of Individuals	53,797,000	23.0	43,722,000
5.3.3	Grants to Community Agencies	3,272,000	...	—
	Total Sub-program	59,621,798	29.9	45,895,865
5.4	HOME CARE SERVICES			
5.4.1	Program Management	1,677,519	33.9	1,253,089
5.4.2	Health Unit Grants	64,286,308	30.6	49,213,824
5.4.3	Community Agencies	991,753	76.5	561,953
	Total Sub-program	66,955,580	31.2	51,028,866
5.5	ENVIRONMENTAL HEALTH SERVICES			
5.5.1	Program Management	515,026	16.2	443,269
5.5.2	Health Unit Grants	7,442,989	11.0	6,708,202
	Total Sub-program	7,958,015	11.3	7,151,471
5.6	FAMILY HEALTH SERVICES			
5.6.1	Program Management	2,609,189	1.3	2,576,813
5.6.2	Early Detection of Breast Cancer	1,748,482	85.1	944,433
5.6.3	Health Unit Grants	89,496,733	11.3	80,413,518
5.6.4	Community Agencies	2,030,197	16.2	1,747,801
	Total Sub-program	95,884,601	11.9	85,682,565
5.7	VITAL STATISTICS			
5.7.1	Alberta Vital Statistics	1,635,626	4.5	1,565,836
	Total Sub-program	1,635,626	4.5	1,565,836
	TOTAL VOTE 5	256,927,455	20.4	213,420,682

VOTE 6—MENTAL HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	Advisory and Appeal Secretariat	—	—	—
6.1.2	General Administration	**2,556,592**	4.9	2,436,944
6.1.3	Mental Health Review Panels	**1,034,944**	42.2	727,567
	Total Sub-program	**3,591,536**	13.5	3,164,511
6.2	COMMUNITY MENTAL HEALTH SERVICES			
6.2.1	Program Management	**475,540**	22.7	387,511
6.2.2	Suicide Prevention	**1,357,637**	31.3	1,034,345
6.2.3	Mental Health Clinics	**18,474,128**	(5.5)	19,544,378
6.2.4	Approved Homes	**1,518,003**	69.2	896,999
6.2.5	Community Agencies	**10,179,886**	66.9	6,097,734
	Total Sub-program	**32,005,194**	14.5	27,960,967
6.3	EXTENDED COMMUNITY CARE PROGRAMS			
6.3.1	Raymond Care Centre	**1,634,969**	10.2	1,483,387
6.3.2	Rosehaven Care Centre	**8,616,715**	10.7	7,785,131
6.3.3	Claresholm Care Centre	**8,250,041**	11.7	7,386,085
	Total Sub-program	**18,501,725**	11.1	16,654,603
	TOTAL VOTE 6	**54,098,455**	13.2	47,780,081
	DEPARTMENT ESTIMATES	**3,404,915,951**	9.8	3,100,186,168

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

VOTE 7—ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Support Services	**2,966,432**	6.6	2,782,546
7.0.2	Prevention and Education	**4,045,271**	(11.0)	4,546,765
7.0.3	Out-patient Services and Community Consultation	**10,616,772**	5.4	10,073,916
7.0.4	In-patient Services	**8,443,890**	13.6	7,435,138
7.0.5	Funded Agencies	**7,528,099**	0.3	7,503,099
	TOTAL VOTE 7	**33,600,464**	3.9	32,341,464
	AMOUNT TO BE VOTED	**3,438,516,415**	9.8	3,132,527,632

LABOUR

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
1.1	DEPARTMENTAL SUPPORT			
1.1.1	Minister's Office	**285,499**	7.4	265,825
1.1.2	Executive Management	**604,130**	5.3	573,466
1.1.3	Human Resource Services	**339,198**	6.4	318,753
1.1.4	Finance and Administration	**1,346,963**	(0.8)	1,357,899
1.1.5	Systems	**756,433**	(16.6)	906,521
	Total Sub-service	**3,332,223**	(2.6)	3,422,464
1.2	ISSUES MANAGEMENT			
1.2.1	Issues Management Group	**1,718,905**	22.1	1,407,879
	Total Sub-service	**1,718,905**	22.1	1,407,879
	TOTAL VOTE 1	**5,051,128**	4.6	4,830,343

VOTE 2—WORK AND SAFETY STANDARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Divisional Support	**198,946**	14.5	173,738
2.0.2	Pensions	**427,649**	8.8	393,020
2.0.3	Work Standards	**389,264**	15.9	335,802
2.0.4	Safety Standards	**3,139,349**	4.0	3,018,823
	TOTAL VOTE 2	**4,155,208**	6.0	3,921,383

VOTE 3—WORK AND SAFETY CLIENT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Divisional Support	**288,039**	8.7	264,912
3.0.2	Southern Region	**6,136,884**	0.6	6,101,731
3.0.3	Central Region	**1,710,323**	2.1	1,675,170
3.0.4	North-Central Region	**6,178,672**	0.4	6,155,041
3.0.5	North-West Region	**1,587,411**	—	1,587,411
3.0.6	Mediation	**1,032,073**	(2.6)	1,059,904
3.0.7	Fire Commissioner	**1,264,692**	—	1,264,692
	TOTAL VOTE 3	**18,198,094**	0.5	18,108,861

LABOUR RELATIONS BOARD

VOTE 4—LABOUR RELATIONS ADJUDICATION AND REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Labour Relations Board	**1,897,577**	16.8	1,624,124
	TOTAL VOTE 4	**1,897,577**	16.8	1,624,124

HUMAN RIGHTS COMMISSION

VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Human Rights Commission	**1,548,423**	18.5	1,307,093
	TOTAL VOTE 5	**1,548,423**	18.5	1,307,093
	DEPARTMENT ESTIMATES	**30,850,430**	3.6	29,791,804

PERSONNEL ADMINISTRATION OFFICE

VOTE 6—PERSONNEL ADMINISTRATION (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
6.0.1	Public Service Commissioner's Office	**272,191**	- -	272,106
6.0.2	Employee Relations	**2,288,039**	(5.9)	2,431,920
6.0.3	Management Programs	**982,127**	3.4	949,866
6.0.4	Staff Development and Occupational Health	**2,051,030**	(11.1)	2,306,294
6.0.5	Classification and Staffing	**2,214,015**	7.4	2,060,856
6.0.6	Recruitment/Career Advertising	**232,044**	(50.4)	468,044
6.0.7	Systems and Planning Support	**1,652,427**	3.2	1,600,853
6.0.8	Personnel Management Improvement Services	**328,997**	6.5	308,887
	TOTAL VOTE 6	**10,020,870**	(3.6)	10,398,826
	AMOUNT TO BE VOTED	**40,871,300**	1.7	40,190,630

MUNICIPAL AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	**273,500**	2.4	267,198
1.0.2	Deputy Minister's Office	**600,400**	4.2	575,985
1.0.3	Finance and Administrative Services	**14,336,100**	(10.4)	15,999,136
	TOTAL VOTE 1	**15,210,000**	(9.7)	16,842,319

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	ALBERTA PARTNERSHIP TRANSFER PROGRAM			
2.1.1	Municipal Assistance Grants	**110,292,400**	2.5	107,622,471
	Total Sub-program	**110,292,400**	2.5	107,622,471
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM			
2.2.1	Interest Rebates	**46,246,000**	(4.3)	48,300,000
	Total Sub-program	**46,246,000**	(4.3)	48,300,000
2.3	ALBERTA MUNICIPAL PARTNERSHIP IN LOCAL EMPLOYMENT PROGRAM			
2.3.1	Grants to Municipalities	**61,143,700**	- -	61,143,634
	Total Sub-program	**61,143,700**	- -	61,143,634
2.4	SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT			
2.4.1	Grants to Municipalities	**1,100,000**	10.0	1,000,000
	Total Sub-program	**1,100,000**	10.0	1,000,000
2.5	TRANSITIONAL FINANCIAL ASSISTANCE			
2.5.1	Town of Banff Transitional Grant	**1,000,000**	(60.0)	2,500,000
	Total Sub-program	**1,000,000**	(60.0)	2,500,000
	TOTAL VOTE 2	**219,782,100**	(0.4)	220,566,105

VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Grants Administration Branch	**680,800**	3.8	655,977
	Total Sub-program	**680,800**	3.8	655,977
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens	**49,971,400**	(2.9)	51,460,000
	Total Sub-program	**49,971,400**	(2.9)	51,460,000
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants	**499,800**	- -	499,814
3.3.2	Minimum Benefit Claims	**71,217,200**	(2.8)	73,293,388
	Total Sub-program	**71,717,000**	(2.8)	73,793,202
	TOTAL VOTE 3	**122,369,200**	(2.8)	125,909,179

VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	GRANT TO ALBERTA PLANNING FUND			
4.1.1	Alberta Planning Fund Grant	**6,139,000**	2.5	5,988,480
	Total Sub-program	**6,139,000**	2.5	5,988,480
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING			
4.2.1	Planning Research and Development	**992,500**	3.8	956,296
4.2.2	Planning Branch	**1,881,700**	4.0	1,808,905
4.2.3	Planning Support	**772,200**	6.3	726,163
	Total Sub-program	**3,646,400**	4.4	3,491,364
	TOTAL VOTE 4	**9,785,400**	3.2	9,479,844

VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Property Tax Branch	**464,700**	8.6	427,839
	Total Sub-program	**464,700**	8.6	427,839
5.2	ADMINISTRATIVE ASSISTANCE TO LOCAL AUTHORITIES			
5.2.1	Municipal Advisory Services	**977,200**	27.5	766,509
5.2.2	Policy Research and Financial Services	**644,300**	(8.3)	702,631
5.2.3	Support Services	**1,103,100**	(7.2)	1,189,298
5.2.4	Financial Support to Local Authorities	**228,000**	(45.4)	417,850
	Total Sub-program	**2,952,600**	(4.0)	3,076,288
5.3	IMPROVEMENT DISTRICTS AND NATIVE SERVICES			
5.3.1	Improvement District Administration Branch	**2,520,600**	(42.0)	4,346,756
5.3.2	Native Services	**4,997,450**	31.3	3,805,309
	Total Sub-program	**7,518,050**	(7.8)	8,152,065
5.4	ADMINISTRATION OF SPECIAL AREAS			
5.4.1	Special Areas Board	**84,400**	(84.4)	541,202
	Total Sub-program	**84,400**	(84.4)	541,202
5.5	ASSESSMENT SERVICES			
5.5.1	Assessment Operations	**10,570,400**	4.3	10,136,008
5.5.2	Assessment Standards	**1,282,000**	3.6	1,237,956
5.5.3	Assessment Inspection	**890,700**	24.4	716,237
	Total Sub-program	**12,743,100**	5.4	12,090,201
	TOTAL VOTE 5	**23,762,850**	(2.2)	24,287,595

VOTE 6—REGULATORY BOARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Assessment Appeal Board	**535,900**	2.4	523,295
6.0.2	Local Authorities Board	**560,900**	5.8	530,147
6.0.3	Alberta Planning Board	**693,400**	0.2	692,008
6.0.4	Assessment Equalization Board	**198,000**	4.7	189,134
	TOTAL VOTE 6	**1,988,200**	2.8	1,934,584

VOTE 7—ADMINISTRATION OF HOUSING PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
7.1	PROGRAM SUPPORT			
7.1.1	Policy and Planning	1,982,400	6.9	1,854,894
7.1.2	Assistant Deputy Ministers	558,400	2.5	544,549
	Total Sub-program	2,540,800	5.9	2,399,443
7.2	PROGRAM DELIVERY — SOUTHERN ALBERTA			
7.2.1	Calgary Region	1,586,700	6.8	1,486,257
7.2.2	Red Deer District	626,800	1.7	616,501
7.2.3	Calgary District	1,383,000	4.7	1,320,657
7.2.4	Lethbridge District	598,800	0.9	593,626
7.2.5	Grants and Technical Support	5,676,200	(4.9)	5,968,670
	Total Sub-program	9,871,500	(1.1)	9,985,711
7.3	PROGRAM DELIVERY — NORTHERN ALBERTA			
7.3.1	Grande Prairie Region	2,173,600	1.3	2,146,128
7.3.2	Grande Prairie District	966,900	3.6	933,590
7.3.3	High Level District	746,500	6.7	699,512
7.3.4	High Prairie District	1,260,800	4.9	1,202,466
7.3.5	Peace River District	947,100	5.1	900,872
7.3.6	Slave Lake District	1,389,500	6.7	1,302,349
7.3.7	Edmonton Region	2,247,600	2.9	2,183,615
7.3.8	St. Paul District	1,343,400	5.0	1,279.727
7.3.9	Edmonton District	1,688,600	4.4	1,617,996
7.3.10	Edson District	587,800	5.0	559,890
7.3.11	Fort McMurray District	796,200	6.2	749,568
7.3.12	Lac La Biche District	1,231,200	3.8	1,186,435
	Total Sub-program	15,379,200	4.2	14,762,148
7.4	FINANCIAL ASSISTANCE FOR HOUSING			
7.4.1	Housing Registries	500,000	62.9	307,000
7.4.2	Innovative Housing Grants	200,000	(66.7)	600,000
7.4.3	Home Adaptation Program	3,030,000	(18.5)	3,720,000
7.4.4	Senior Citizen Unique Home Program	925,000	4.0	889,000
7.4.5	Seniors' Independent Living Program	34,800,000	16.0	30,000,000
7.4.6	Seniors' Emergency Medic Alert Program	1,400,000	(53.3)	3,000,000
7.4.7	Rural and Native Mortgage Program	2,639,200	(44.8)	4,781,077
7.4.8	Rural Home Assistance Program	2,421,000	31.9	1,836,000
7.4.9	Alberta Family First-Home Program	16,061,200	(3.8)	16,694,377
7.4.10	Seniors' Home Improvement Program	2,161,000	(61.8)	5,650,000
7.4.11	Mortgage Interest Shielding Program	—	(100.0)	20,420,000
7.4.12	Pioneer Housing Program	—	(100.0)	3,000
7.4.13	Rental Investment Grants	—	(100.0)	400,000
	Total Sub-program	64,137,400	(27.4)	88,300,454
	TOTAL VOTE 7	91,928,900	(20.4)	115,447,756
	DEPARTMENT ESTIMATES	484,826,650	(5.8)	514,467,382

ALBERTA MORTGAGE AND HOUSING CORPORATION

VOTE 8—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
8.1	SOCIAL HOUSING			
8.1.1	Community Housing	**20,500,000**	6.2	19,300,000
8.1.2	Seniors' Self-Contained	**46,474,000**	6.8	43,500,021
8.1.3	Seniors' Lodges	**24,900,000**	2.5	24,300,000
8.1.4	Other Housing under Administration	**5,671,000**	(7.5)	6,131,000
8.1.5	Capital Principal Repayments — Lodge Regeneration	**940,000**	...	—
	Total Sub-program	**98,485,000**	5.6	93,231,021
8.2	MORTGAGE SUBSIDIES			
8.2.1	Municipal Non-Profit	**2,900,000**	—	2,900,000
8.2.2	Alberta Family Home Purchase Program	**1,000,000**	(28.6)	1,400,000
8.2.3	Private Non-Profit Program	**1,200,000**	86.0	645,000
	Total Sub-program	**5,100,000**	3.1	4,945,000
8.3	DISPOSITION OF ASSETS			
8.3.1	Administration	**4,621,000**	(3.3)	4,781,000
8.3.2	Land	**(2,100,000)**	...	2,900,000
8.3.3	Real Estate	**(5,998,000)**	...	10,920,000
8.3.4	Mortgages	**8,693,000**	(74.4)	33,942,000
	Total Sub-program	**5,216,000**	(90.1)	52,543,000
	TOTAL VOTE 8	**108,801,000**	(27.8)	150,719,021
	AMOUNT TO BE VOTED	**593,627,650**	(10.8)	665,186,403

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**320,000**	1.6	315,000
1.0.2	Deputy Minister's Office	**340,000**	2.4	332,000
1.0.3	Communications Administration	**500,000**	8.2	462,000
1.0.4	Personnel	**2,260,000**	5.8	2,137,000
1.0.5	Administrative Services	**5,872,000**	3.3	5,684,000
	TOTAL VOTE 1	**9,292,000**	4.1	8,930,000

VOTE 2—INFORMATION AND TELECOMMUNICATION SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	INFORMATION SERVICES			
2.1.1	Assistant Deputy Minister's Office	**186,600**	7.5	173,600
2.1.2	Planning and Policy Branch	**1,143,700**	0.2	1,141,900
2.1.3	Executive Director's Office	**170,900**	13.9	150,000
2.1.4	Systems Management and Coordination	**2,298,800**	(10.5)	2,567,500
	Total Sub-service	**3,800,000**	(5.8)	4,033,000
2.2	TELECOMMUNICATION SERVICES			
2.2.1	Administrative Support	**4,400,000**	(6.1)	4,687,400
2.2.2	Telecommunications Services	**26,619,000**	6.1	25,091,100
2.2.3	Network Management	**15,865,000**	(12.9)	18,220,000
	Total Sub-service	**46,884,000**	(2.3)	47,998,500
	TOTAL VOTE 2	**50,684,000**	(2.6)	52,031,500

VOTE 3—MANAGEMENT OF PROPERTIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	ADMINISTRATIVE SUPPORT			
3.1.1	Assistant Deputy Minister — Accommodation Services....	**275,000**	12.2	245,000
	Total Sub-service	**275,000**	12.2	245,000
3.2	ACCOMMODATION PLANNING			
3.2.1	Administrative Support.....	**4,005,000**	5.5	3,795,000
3.2.2	Tenant Improvements	**12,285,000**	7.9	11,385,000
	Total Sub-service	**16,290,000**	7.3	15,180,000
3.3	REALTY			
3.3.1	Administrative Support.....	**2,855,000**	13.3	2,519,700
3.3.2	Leases	**90,970,000**	3.9	87,590,300
3.3.3	Grants in Lieu of Taxes	**44,360,000**	18.7	37,360,000
	Total Sub-service	**138,185,000**	8.4	127,470,000
3.4	PROPERTY MANAGEMENT			
3.4.1	Executive Director — Property Management	**298,800**	37.4	217,500
3.4.2	Operational Support	**2,670,700**	14.8	2,325,400
3.4.4	Physical Plant — Southern Region	**44,973,600**	4.4	43,078,200
3.4.7	Physical Plant — Northern Region	**42,037,600**	8.2	38,843,300
3.4.8	Operation and Maintenance of Waterlines.....	**1,139,300**	2.2	1,114,600
	Total Sub-service	**91,120,000**	6.5	85,579,000
3.5	CONTRACT MANAGEMENT			
3.5.1	Administrative Support.....	**2,701,000**	7.4	2,514,600
3.5.2	Property Management Contracts.....	**19,235,000**	2.9	18,695,000
3.5.3	Lease Contracts	**5,794,000**	19.3	4,854,900
3.5.5	Tenant Services Contracts.....	**2,580,000**	(10.7)	2,890,500
	Total Sub-service	**30,310,000**	4.7	28,955,000
	TOTAL VOTE 3.....	**276,180,000**	7.3	257,429,000

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	ADMINISTRATIVE SUPPORT			
4.1.1	Assistant Deputy Minister — Capital Development	**250,300**	35.2	185,200
4.1.2	Construction Division	**3,111,100**	(2.7)	3,199,000
4.1.3	Cost Control and Analysis Division	**1,534,500**	4.1	1,474,000
4.1.4	Hospital Construction Administration	**1,296,700**	2.2	1,269,000
4.1.5	Project Management Division	**5,431,000**	1.6	5,346,000
4.1.6	Site Development Division	**2,876,400**	3.8	2,771,800
4.1.7	Assistant Deputy Minister — Reservoir Development and Technical Resources	**257,600**	(3.9)	268,000
4.1.8	Reservoir Development	**1,249,400**	4.6	1,194,000
4.1.9	Technical Resources	**6,093,000**	5.3	5,784,000
	Total Sub-service	**22,100,000**	2.8	21,491,000
4.2	ADVANCED EDUCATION			
4.2.1	Alberta Vocational College — Calgary	**—**	(100.0)	100,000
4.2.5	Alberta Vocational College — Edmonton	**—**	(100.0)	70,000
4.2.11	Alberta Vocational College — Grouard	**50,000**	(61.5)	130,000
4.2.12	Alberta Vocational College — Lac La Biche	**1,030,000**	(31.3)	1,500,000
4.2.17	Alberta Vocational College — Slave Lake	**1,270,000**	(79.5)	6,200,000
4.2.26	AVC/AOC Satellite Locations — Various	**500,000**	—	500,000
	Total Sub-service	**2,850,000**	(66.5)	8,500,000
4.3	AGRICULTURE			
4.3.2	Alberta Special Crops and Horticultural Research Centre — Brooks	**20,000**	(97.3)	745,000
4.3.3	Irrigated Crops Research Centre — Bow Island	**—**	(100.0)	50,000
4.3.7	Alberta Tree Nursery and Horticultural Centre — Edmonton	**—**	(100.0)	25,000
4.3.11	Food Processing Development Centre — Leduc	**—**	(100.0)	50,000
4.3.13	Agricultural Research Centre — Lethbridge	**—**	(100.0)	30,000
4.3.14	Field Crops Research Centre — Lacombe	**—**	(100.0)	200,000
	Total Sub-service	**20,000**	(98.2)	1,100,000
4.4	ATTORNEY GENERAL			
4.4.24	Provincial Court — High Level	**—**	(100.0)	45,000
4.4.36	Courthouse — St. Paul	**—**	(100.0)	130,000
4.4.37	Courthouse — Stony Plain	**—**	(100.0)	105,000
4.4.39	Courthouse — Vegreville	**—**	(100.0)	200,000
4.4.40	Renovations to Court Facilities — Various	**480,000**	(7.7)	520,000
	Total Sub-service	**480,000**	(52.0)	1,000,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.5	CULTURE AND MULTICULTURALISM			
4.5.4	Rutherford House — Edmonton	—	(100.0)	30,000
4.5.11	Provincial Museum — Edmonton	**310,000**	(47.9)	595,000
4.5.16	Head-Smashed-In Buffalo Jump — Fort Macleod	**160,000**	113.3	75,000
	Total Sub-service	**470,000**	(32.9)	700,000
4.6	EDUCATION			
4.6.1	Correspondence School — Barrhead	—	(100.0)	100,000
4.6.10	Portable Classroom Facilities — Various	**500,000**	25.0	400,000
	Total Sub-service	**500,000**	—	500,000
4.7	FORESTRY, LANDS AND WILDLIFE			
4.7.7	Sam Livingston Fish Hatchery — Calgary	**305,000**	(57.3)	715,000
4.7.12	Raven Brood Trout Station — Caroline	—	(100.0)	80,000
4.7.14	Northern Fish Hatchery — Cold Lake	**2,500,000**	316.7	600,000
4.7.43	Pine Ridge Forest Nursery — Smoky Lake	—	(100.0)	155,000
4.7.51	Fish and Wildlife Warehouses — Various	—	(100.0)	50,000
	Total Sub-service	**2,805,000**	75.3	1,600,000
4.8	ENVIRONMENT			
4.8.20	Alberta Environmental Centre — Vegreville	**400,000**	100.0	200,000
	Total Sub-service	**400,000**	100.0	200,000
4.11	LABOUR			
4.11.1	Alberta Fire Training School — Vermilion	—	(100.0)	70,000
	Total Sub-service	—	(100.0)	70,000
4.12	CAREER DEVELOPMENT AND EMPLOYMENT			
4.12.7	Alberta Opportunity Corps — Various	**200,000**	—	200,000
4.12.12	Vocational Training Centre — Wabasca - Desmarais	**1,550,000**	210.0	500,000
	Total Sub-service	**1,750,000**	150.0	700,000
4.13	MULTI-USE FACILITIES (PWSS)			
4.13.2	Alberta Petroleum Technology Training Centre — Beijing, China	**1,165,000**	(55.2)	2,600,000
4.13.6	John J. Bowlen Building — Calgary	—	(100.0)	100,000
4.13.14	Cold Lake Marina — Cold Lake	—	(100.0)	700,000
4.13.16	Provincial Building — Wabasca - Desmarais	**265,000**	(72.3)	955,000
4.13.18	Bonaventure Building — Edmonton	—	(100.0)	470,000
4.13.21	Barnett House — Edmonton	—	(100.0)	120,000
4.13.39	Federal Building — Edmonton	—	(100.0)	100,000
4.13.50	Provincial Building — High Prairie	**1,620,000**	(63.2)	4,400,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.13	MULTI-USE FACILITIES (PWSS) — Continued			
4.13.52	Provincial Building — Medicine Hat	**290,000**	(90.0)	2,900,000
4.13.66	Provincial Building — Taber	**110,000**	(94.6)	2,050,000
4.13.78	Fuel Dispensing Systems — Various	**1,075,000**	19.4	900,000
4.13.79	Alberta Heritage Fund Hopper Cars — Various	**2,000,000**	—	2,000,000
4.13.80	Land Transactions — Various	**300,000**	(90.0)	3,000,000
4.13.81	Miscellaneous Demolition Projects — Various	**300,000**	—	300,000
4.13.82	Off-Site Services — Various	**3,335,000**	0.9	3,305,000
4.13.83	Prisoner Holding Facilities — Various	**305,000**	1.7	300,000
4.13.84	Maintenance Projects — Various	**11,500,000**	(23.3)	15,000,000
	Total Sub-service	**22,265,000**	(43.2)	39,200,000
4.14	RECREATION AND PARKS			
4.14.2	Fish Creek Provincial Park — Calgary	—	(100.0)	140,000
4.14.4	Blue Lake Centre — Hinton	—	(100.0)	60,000
4.14.6	Buck Lake Provincial Park — Buck Lake	—	(100.0)	100,000
4.14.19	William Watson Lodge — Peter Lougheed Provincial Park	—	(100.0)	130,000
	Total Sub-service	—	(100.0)	430,000
4.15	FAMILY AND SOCIAL SERVICES			
4.15.3	Group Homes — Calgary	**220,000**	(70.7)	750,000
4.15.5	Spruceciff Centre — Calgary	**35,000**	(88.3)	300,000
4.15.9	Group Homes — Edmonton	**340,000**	(43.3)	600,000
4.15.15	Yellowhead Centre — Edmonton	**1,170,000**	(51.3)	2,400,000
4.15.27	Michener Centre — Red Deer	**3,300,000**	(39.4)	5,450,000
	Total Sub-service	**5,065,000**	(46.7)	9,500,000
4.16	SOLICITOR GENERAL			
4.16.1	Bow River Correctional Centre — Calgary	—	(100.0)	60,000
4.16.3	Remand Centre — Calgary	**17,565,000**	97.4	8,900,000
4.16.14	Young Offenders Centre — Edmonton	—	(100.0)	200,000
4.16.20	Driver Examination Office — Grande Prairie	—	(100.0)	160,000
4.16.31	Youth Development Centre (YOA) — Strathmore	—	(100.0)	80,000
4.16.35	Government Facilities — Various	**710,000**	(45.4)	1,300,000
	Total Sub-service	**18,275,000**	70.8	10,700,000
4.17	TOURISM			
4.17.5	Travel Information Centre — Field, B.C.	—	(100.0)	60,000
4.17.8	Travel Interpretive Centre — Milk River	—	(100.0)	150,000
4.17.10	Travel Information Centre — West Glacier, Montana	**2,460,000**	44.7	1,700,000
4.17.11	Travel Information Centre — Sentinel	**25,000**	(37.5)	40,000
4.17.21	Travel Information Centre — Walsh	—	(100.0)	50,000
	Total Sub-service	**2,485,000**	24.3	2,000,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.18	TRANSPORTATION AND UTILITIES			
4.18.18	Transportation Depot — Grimshaw	65,000	(97.4)	2,500,000
4.18.31	Transportation Depot — Red Deer	100,000	...	—
4.18.40	Renovations to Transportation Facilities — Various	300,000	(25.0)	400,000
4.18.41	Site Development — Various	400,000	33.3	300,000
	Total Sub-service	865,000	(73.0)	3,200,000
4.19	XV OLYMPIC WINTER GAMES — 1988			
4.19.1	Nakiska Ski Area — Mount Allan	—	—	—
4.19.3	Olympic Nordic Venue Development — Canmore	—	—	—
	Total Sub-service	—	—	—
4.20	MULTI-DEPARTMENTAL SERVICES			
4.20.1	Transferable Amount	1,265,000	(74.7)	5,000,000
4.20.3	Capital Principal Repayments — Government Facilities	600,000	(14.3)	700,000
4.20.4	Capital Principal Repayments — Hospitals	42,500,000	13.9	37,300,000
4.20.5	Capital Principal Repayments — Reservoirs	11,000,000	13.4	9,700,000
	Total Sub-service	55,365,000	5.1	52,700,000
4.21	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
4.21.5	Coal Research Centre — Devon	—	(100.0)	325,000
4.21.8	Alberta Research Council, Millwoods — Edmonton	20,000	(93.3)	300,000
4.21.10	Alberta Research Council, Clover Bar — Edmonton	270,000	(78.8)	1,275,000
4.21.30	Alberta Research Council — Various	300,000	—	300,000
	Total Sub-service	590,000	(73.2)	2,200,000
4.22	HEALTH			
4.22.30	Indian Metis Rehabilitation Centre — Bonnyville	—	(100.0)	25,000
4.22.35	Henwood Rehabilitation Centre — Edmonton	—	(100.0)	150,000
4.22.38	Northern Addictions Centre — Grande Prairie	200,000	(94.0)	3,325,000
	Total Sub-service	200,000	(94.3)	3,500,000
	TOTAL VOTE 4	136,485,000	(14.3)	159,291,000

VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
5.1	ADMINISTRATIVE SUPPORT			
5.1.1	Administrative Support	**322,000**	8.7	296,200
	Total Sub-service	**322,000**	8.7	296,200
5.2	PROCUREMENT			
5.2.1	Executive Director's Office	**199,700**	(8.3)	217,800
5.2.2	Purchasing	**1,967,600**	2.0	1,929,500
5.2.3	Contracted Services	**815,800**	5.7	771,600
5.2.4	Southern Regional Office	**311,700**	11.5	279,600
5.2.5	Supplier Development and Technical Services Branch	**600,200**	64.4	365,100
	Total Sub-service	**3,895,000**	9.3	3,563,600
5.3	SUPPLY OPERATIONS			
5.3.1	Executive Director's Office	**133,000**	13.1	117,600
5.3.2	Records Management Branch	**1,109,400**	8.0	1,026,800
5.3.3	Surplus Sales Branch	**962,600**	(0.2)	964,500
	Total Sub-service	**2,205,000**	4.6	2,108,900
5.4	GOVERNMENT TRANSPORTATION			
5.4.1	Air Transportation Services	**6,693,300**	1.6	6,588,500
5.4.2	Automotive Services Garage	**246,000**	2.1	241,000
5.4.3	Central Delivery and Courier	**2,593,700**	8.4	2,391,800
	Total Sub-service	**9,533,000**	3.4	9,221,300
	TOTAL VOTE 5	**15,955,000**	5.0	15,190,000

VOTE 6—LAND ASSEMBLY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
6.1	ADMINISTRATIVE SUPPORT			
6.1.1	Administrative Support	**1,550,000**	43.5	1,080,000
	Total Sub-service	**1,550,000**	43.5	1,080,000
6.2	CULTURE AND MULTICULTURALISM			
6.2.1	Historical Sites	**425,000**	(5.6)	450,000
	Total Sub-service	**425,000**	(5.6)	450,000
6.3	FORESTRY, LANDS AND WILDLIFE			
6.3.1	Provincial Grazing Reserves	**200,000**	(24.5)	265,000
6.3.2	Natural Areas Program	**200,000**	(35.5)	310,000
6.3.3	Conservation Program	**135,000**	(40.0)	225,000
6.3.4	Wildlife Habitat	**635,000**	(17.0)	765,000
6.3.5	Fisheries Habitat	**85,000**	(37.0)	135,000
6.3.6	Public Access to Fisheries	**15,000**	—	15,000
6.3.8	Resources Management Program	**75,000**	(28.6)	105,000
	Total Sub-service	**1,345,000**	(26.1)	1,820,000
6.4	ENVIRONMENT			
6.4.2	Environmental Research	**15,000**	—	15,000
6.4.3	Surface Water Development and Control	**4,150,000**	(22.4)	5,345,000
6.4.4	Operation and Maintenance of Water Resources Systems	**25,000**	—	25,000
6.4.5	Land Conservation	**30,000**	(53.8)	65,000
	Total Sub-service	**4,220,000**	(22.6)	5,450,000
6.5	RECREATION AND PARKS			
6.5.1	Existing Provincial Parks	**250,000**	(58.3)	600,000
	Total Sub-service	**250,000**	(58.3)	600,000
6.6	ADVANCED EDUCATION			
6.6.1	Post Secondary Institutions	—	—	—
	Total Sub-service	—	—	—
6.7	PUBLIC WORKS, SUPPLY AND SERVICES			
6.7.1	Repayment of Government Land Purchase Fund	**15,100,000**	51.0	10,000,000
6.7.2	Land Transactions — Various	—	(100.0)	1,000,000
	Total Sub-service	**15,100,000**	37.3	11,000,000
	TOTAL VOTE 6	**22,890,000**	12.2	20,400,000
	DEPARTMENT ESTIMATES	**511,486,000**	(0.3)	513,271,500

VOTE 7—LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
7.1	PROGRAM SUPPORT			
7.1.1	Administrative Support	**189,000**	5.7	178,800
	Total Sub-program	**189,000**	5.7	178,800
7.2	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS			
7.2.1	Operating Grants	**—**	—	—
7.2.2	Pari Mutuel Rebates	**1,545,000**	(11.0)	1,735,000
7.2.3	Capital Grants	**365,000**	(21.0)	462,200
	Total Sub-program	**1,910,000**	(13.1)	2,197,200
	TOTAL VOTE 7	**2,099,000**	(11.7)	2,376,000

VOTE 8—GAMING POLICY, LICENSING AND CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
8.1	GAMING POLICY AND LICENSING			
8.1.1	Alberta Gaming Commission	**436,500**	8.0	404,000
	Total Sub-program	**436,500**	8.0	404,000
8.2	GAMING CONTROL			
8.2.1	Gaming Control Branch	**2,558,300**	16.0	2,205,160
	Total Sub-program	**2,558,300**	16.0	2,205,160
	TOTAL VOTE 8	**2,994,800**	14.8	2,609,160

ALBERTA RACING COMMISSION

VOTE 9—CONTROL AND DEVELOPMENT OF HORSE RACING

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
9.0.1	Grant to the Alberta Racing Commission.....	**7,579,700**	5.8	7,164,485
	TOTAL VOTE 9.....	**7,579,700**	5.8	7,164,485
	AMOUNT TO BE VOTED.	**524,159,500**	(0.2)	525,421,145

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**217,564**	2.6	212,069
1.0.2	Deputy Minister's Office	**207,678**	(6.2)	221,454
1.0.3	Central Support Services	**2,881,264**	(14.9)	3,385,119
	TOTAL VOTE 1	**3,306,506**	(13.4)	3,818,642

VOTE 2—RECREATION DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Divisional Support	**386,579**	(26.9)	529,029
	Total Sub-program	**386,579**	(26.9)	529,029
2.2	FINANCIAL ASSISTANCE			
2.2.1	Provincial Association Grants	**1,682,900**	(12.3)	1,917,900
2.2.2	Provincial Recreation/Sport Grants	**388,300**	(34.2)	589,800
2.2.3	Community Recreation/Cultural Grants	**20,405,000**	1.4	20,128,224
2.2.4	Municipal Recreation/Tourism Areas Operating Grants	**3,825,000**	5.5	3,625,000
2.2.5	Urban Parks Operating Grants	**5,600,000**	0.6	5,564,700
2.2.6	Community Recreation Development Grants	**648,800**	160.8	248,800
	Total Sub-program	**32,550,000**	1.5	32,074,424
2.3	COMMUNITY RECREATION AND SPORT			
2.3.1	Branch Support	**554,798**	(29.3)	784,503
2.3.2	Field Technical Support	**1,099,649**	(29.5)	1,558,719
2.3.3	Southern Alberta Region	**363,396**	42.2	255,569
2.3.4	Big Country Region	**398,839**	36.4	292,389
2.3.5	Parkland Region	**389,836**	9.3	356,775
2.3.6	Central Alberta Region	**477,685**	14.6	416,763
2.3.7	Eastern Alberta Region	**307,054**	21.7	252,379
2.3.8	Northern Alberta Region	**394,675**	38.8	284,427
	Total Sub-program	**3,985,932**	(5.1)	4,201,524
2.4	PROVINCIAL RECREATION AND SPORT			
2.4.1	Branch Support	**318,320**	(16.6)	381,451
2.4.2	Provincial Program Services	**612,241**	(20.6)	771,118
2.4.3	Percy Page Centre	**454,758**	(9.3)	501,311
2.4.4	Provincial Association Services	**621,720**	(4.2)	649,222
2.4.5	Fitness and Leisure Services	**477,998**	1.8	469,441
2.4.6	Blue Lake Centre	**402,406**	(27.2)	552,721
	Total Sub-program	**2,887,443**	(13.2)	3,325,264
	TOTAL VOTE 2	**39,809,954**	(0.8)	40,130,241

VOTE 3—PROVINCIAL PARKS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Division Management	**362,213**	(14.4)	422,979
3.1.2	Management Support	**740,034**	(4.8)	777,379
3.1.3	Administrative and Technical Support	**929,884**	(5.7)	986,522
	Total Sub-program	**2,032,131**	(7.1)	2,186,880
3.2	OPERATIONS			
3.2.1	West Central Region	**5,995,762**	0.5	5,965,733
3.2.2	East Central Region	**5,835,554**	0.4	5,815,120
3.2.3	North Region	**4,258,395**	1.6	4,189,871
3.2.4	South Region	**5,600,788**	0.6	5,564,989
	Total Sub-program	**21,690,499**	0.7	21,535,713
3.3	PARKS — RECONSTRUCTION			
3.3.1	West Central Region	**1,021,207**	(40.0)	1,702,809
3.3.2	East Central Region	**897,185**	(53.6)	1,932,578
3.3.3	North Region	**1,015,332**	(3.7)	1,054,556
3.3.4	South Region	**1,082,450**	(64.2)	3,025,750
	Total Sub-program	**4,016,174**	(47.9)	7,715,693
3.4	PARKS — CONSTRUCTION AND REDEVELOPMENT			
3.4.1	Cypress Hills	—	—	—
3.4.2	Lakeland	—	(100.0)	350,000
	Total Sub-program	—	(100.0)	350,000
	TOTAL VOTE 3	**27,738,804**	(12.7)	31,788,286

VOTE 4—KANANASKIS COUNTRY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	General Administration	**549,362**	(6.5)	587,362
4.1.2	Public Communications	**329,960**	(24.5)	436,752
4.1.3	Kananaskis Village Resort Association	**483,500**	(9.1)	531,850
	Total Sub-program	**1,362,822**	(12.4)	1,555,964
4.2	OPERATIONS			
4.2.1	Administrative and Technical Support	**756,553**	(29.9)	1,079,747
4.2.2	Central District	**1,808,023**	(4.3)	1,888,460
4.2.3	East District	**1,934,934**	(3.0)	1,995,679
4.2.4	West District	**3,106,677**	(8.7)	3,401,820
4.2.5	Emergency Services	**287,404**	(15.6)	340,704
4.2.6	Canmore Nordic Centre	**666,945**	(2.4)	683,378
4.2.7	Visitor Information Centres	**121,890**	—	121,890
	Total Sub-program	**8,682,426**	(8.7)	9,511,678
4.3	REDEVELOPMENT AND CONSTRUCTION			
4.3.1	Planning, Design and Project Management	**380,418**	(10.6)	425,333
4.3.2	Redevelopment and Major Maintenance	**1,036,057**	(14.0)	1,205,152
4.3.3	Mechanical Shop	**420,304**	(22.5)	542,644
4.3.4	Signage	**132,537**	—	132,537
	Total Sub-program	**1,969,316**	(14.6)	2,305,666
	TOTAL VOTE 4	**12,014,564**	(10.2)	13,373,308
	AMOUNT TO BE VOTED	**82,869,828**	(7.0)	89,110,477

SOLICITOR GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**261,300**	2.8	254,080
1.0.2	Deputy Minister's Office	**227,600**	21.5	187,300
1.0.3	Finance and Administration	**3,000,300**	2.3	2,931,600
1.0.4	Personnel	**900,500**	(5.9)	957,100
1.0.5	Systems and Information Services	**2,929,400**	1.6	2,882,600
1.0.6	Staff Training College	**793,000**	5.7	750,200
1.0.7	Corporate Services	**196,000**	(35.1)	301,900
1.0.8	Liquor Licensing Review Council	**—**	(100.0)	68,100
1.0.9	Internal Audit	**315,300**	3.8	303,900
	TOTAL VOTE 1	**8,623,400**	(0.2)	8,636,780

VOTE 2—CORRECTIONAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administration	**5,439,600**	17.5	4,628,200
	Total Sub-program	**5,439,600**	17.5	4,628,200
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre	**13,471,700**	4.8	12,849,400
2.2.2	Fort Saskatchewan Correctional Centre	**11,225,500**	6.6	10,527,500
2.2.3	Belmont Correctional Centre	**2,607,800**	5.4	2,474,100
2.2.4	Calgary Correctional Centre	**8,742,700**	2.3	8,543,300
2.2.5	Calgary Remand Centre	**9,807,600**	5.2	9,326,900
2.2.6	Bow River Correctional Centre	**1,547,600**	(1.5)	1,571,100
2.2.7	Peace River Correctional Centre	**5,142,900**	4.9	4,904,100
2.2.8	St. Paul Correctional Centre	**—**	(100.0)	1,745,200
2.2.9	Lethbridge Correctional Centre	**7,536,600**	5.1	7,172,400
2.2.10	Grande Prairie Young Offender Centre	**997,100**	6.6	935,400
2.2.11	Grande Cache Correctional Centre	**8,691,400**	5.3	8,255,500
2.2.12	Edmonton Young Offender Centre	**6,335,800**	6.0	5,975,000
2.2.13	Medicine Hat Remand Centre	**1,734,900**	(15.1)	2,044,000
2.2.14	Strathmore Youth Development Centre	**2,033,500**	(16.5)	2,435,400
2.2.15	Calgary Young Offender Centre	**5,637,500**	8.9	5,174,900
2.2.16	Kikino Young Offender Centre	**—**	(100.0)	656,000
2.2.17	Lethbridge Young Offender Centre	**633,100**	7.9	586,900
2.2.18	Red Deer Remand Centre	**2,862,400**	6.9	2,676,400
	Total Sub-program	**89,008,100**	1.3	87,853,500
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	North District	**6,386,200**	4.5	6,112,700
2.3.2	South District	**4,203,600**	1.7	4,135,300
2.3.3	Young Offender Services	**1,151,200**	(0.1)	1,152,200
	Total Sub-program	**11,741,000**	3.0	11,400,200
2.4	PURCHASED COMMUNITY SERVICES			
2.4.1	Community Residential Centres	**7,714,900**	21.8	6,333,200
2.4.2	Native Courtworkers	**3,353,200**	8.1	3,101,700
2.4.3	Community Service Contracts	**3,200,000**	14.6	2,792,600
	Total Sub-program	**14,268,100**	16.7	12,227,500
	TOTAL VOTE 2	**120,456,800**	3.7	116,109,400

VOTE 3—LAW ENFORCEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Administration	**994,100**	22.3	812,800
3.1.2	Victims' Fund Administration	**126,500**	...	—
3.1.3	Native Criminal Justice Task Force	—	(100.0)	805,000
3.1.4	Blood Indian Inquiry	—	—	—
	Total Sub-program	**1,120,600**	(30.7)	1,617,800
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Building Subsidy	**50,000**	—	50,000
3.2.2	Innovative Policing Subsidy	**520,500**	(7.7)	563,700
3.2.3	Subsidy for Intermittent Detention of Intoxicated Persons	**110,000**	(4.3)	115,000
3.2.4	Summer Village Policing Subsidy	**48,000**	—	48,000
3.2.5	Provincial Policing — R.C.M.P.	**76,229,100**	3.4	73,716,200
3.2.6	Alberta Partnership Transfer Program — Municipal Police Assistance Grant	**32,684,500**	3.0	31,747,200
3.2.7	Police Phase-in Subsidy	**323,000**	178.7	115,900
	Total Sub-program	**109,965,100**	3.4	106,356,000
3.3	FEDERAL GUN CONTROL			
3.3.1	Administration	**110,900**	6.0	104,600
3.3.2	Payments to Municipalities	**235,000**	—	235,000
	Total Sub-program	**345,900**	1.9	339,600
3.4	PROVINCIAL SECURITY SERVICES			
3.4.1	Protection Services	**2,160,100**	7.6	2,007,300
3.4.2	Court Security and Prisoner Escorts	**5,875,900**	3.2	5,693,600
	Total Sub-program	**8,036,000**	4.4	7,700,900
	TOTAL VOTE 3	**119,467,600**	3.0	116,014,300

VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Administration	**474,400**	(18.4)	581,200
	Total Sub-program	**474,400**	(18.4)	581,200
4.2	LICENCE ISSUING AND DRIVER TESTING			
4.2.1	Systems and Support Services	**11,873,500**	14.1	10,406,300
4.2.2	Southern Region	**6,287,900**	11.6	5,633,600
4.2.3	Northern Region	**6,415,700**	10.2	5,824,100
	Total Sub-program	**24,577,100**	12.4	21,864,000
4.3	DRIVER IMPROVEMENT AND CONTROL			
4.3.1	Driver Control Board	**581,400**	(4.4)	608,400
4.3.2	Driver Education	**689,100**	(1.4)	698,900
4.3.3	Impaired Driving Initiatives	**607,900**	4.0	584,500
4.3.4	Check Stop	**320,500**	—	320,500
	Total Sub-program	**2,198,900**	(0.6)	2,212,300
	TOTAL VOTE 4	**27,250,400**	10.5	24,657,500
	AMOUNT TO BE VOTED	**275,798,200**	3.9	265,417,980

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS

VOTE 1—DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	**253,780**	7.0	237,158
1.0.2	Deputy Minister's Office	**216,277**	5.3	205,434
1.0.3	Financial and Administrative Services	**914,997**	2.0	897,468
1.0.4	Planning and Coordination	**1,672,310**	4.1	1,607,072
1.0.5	Business Development and Marketing	**1,608,137**	6.4	1,511,806
1.0.6	Corporate and Public Relations	**774,168**	(3.4)	801,325
1.0.7	Human Resources	**111,052**	6.0	104,804
1.0.8	Premier's Council on Science and Technology	**376,192**	(31.0)	545,000
	TOTAL VOTE 1	**5,926,913**	0.3	5,910,067

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	INFRASTRUCTURE DEVELOPMENT AND SUPPORT			
2.1.1	Biotechnology			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.1.2	Electronics/Microelectronics			
	Budgetary	**2,384,000**	0.4	2,373,500
	Non-Budgetary	—	—	—
2.1.3	Telecommunications/Information Services			
	Budgetary	**1,054,000**	35.4	778,433
	Non-Budgetary	—	—	—
2.1.4	Computers and Software			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.1.5	Advanced Manufacturing			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.1.6	Advanced Materials/Processes			
	Budgetary	**2,600,000**	(76.6)	11,100,000
	Non-Budgetary	—	—	—
2.1.7	Advanced Technology and Engineering Support			
	Budgetary	**2,852,000**	184.9	1,001,000
	Non-Budgetary	—	—	—
2.1.8	Medical Research Support			
	Budgetary	**370,000**	—	370,000
	Non-Budgetary	—	—	—
	Total Sub-program			
	Budgetary	**9,260,000**	(40.7)	15,622,933
	Non-Budgetary	—	—	—
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES			
2.2.1	Biotechnology			
	Budgetary	**648,000**	...	—
	Non-Budgetary	—	(100.0)	3,000,000
2.2.2	Electronics/Microelectronics			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.3	Telecommunications/Information Services			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.4	Computers and Software			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—

Continued...

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES — Continued			
2.2.5	Advanced Manufacturing			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.6	Advanced Materials/Processes			
	Budgetary	**6,400,000**	113.3	3,000,000
	Non-Budgetary	—	—	—
2.2.7	Emerging Technologies			
	Budgetary	**1,801,000**	(34.8)	2,761,000
	Non-Budgetary	—	—	—
2.2.8	Medical Innovation			
	Budgetary	—	(100.0)	2,333,000
	Non-Budgetary	—	—	—
	Total Sub-program			
	Budgetary	**8,849,000**	9.3	8,094,000
	Non-Budgetary	—	(100.0)	3,000,000
	TOTAL VOTE 2			
	Budgetary	**18,109,000**	(23.6)	23,716,933
	Non-Budgetary	—	(100.0)	3,000,000
	DEPARTMENT BUDGETARY	**24,035,913**	(18.9)	29,627,000
	DEPARTMENT NON-BUDGETARY	—	(100.0)	3,000,000
	TOTAL DEPARTMENT	**24,035,913**	(26.3)	32,627,000

ALBERTA RESEARCH COUNCIL

VOTE 3—NATURAL SCIENCES AND ENGINEERING RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Research Council	**24,800,000**	(5.0)	26,095,000
	TOTAL VOTE 3	**24,800,000**	(5.0)	26,095,000

ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)

VOTE 4—MULTI-MEDIA EDUCATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Program Support	**4,147,000**	1.5	4,087,000
4.0.2	Development and Production	**8,288,000**	1.6	8,159,000
4.0.3	Media Utilization	**4,565,000**	6.3	4,296,000
	TOTAL VOTE 4	**17,000,000**	2.8	16,542,000
	TOTAL BUDGETARY	**65,835,913**	(8.9)	72,264,000
	TOTAL NON-BUDGETARY	—	(100.0)	3,000,000
	AMOUNT TO BE VOTED	**65,835,913**	(12.5)	75,264,000

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	**318,380**	2.9	309,540
1.0.2	Deputy Minister's Office	**326,910**	- -	327,040
1.0.3	Corporate Development	**2,292,220**	(8.9)	2,515,700
1.0.4	Finance and Administration	**2,519,970**	(2.3)	2,579,740
	TOTAL VOTE 1	**5,457,480**	(4.8)	5,732,020

VOTE 2—TOURISM PLANNING, DEVELOPMENT AND MARKETING

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	PLANNING			
2.1.1	Assistant Deputy Minister's Office	276,170	8.9	253,640
2.1.2	Destination Planning	1,114,150	0.8	1,105,000
2.1.3	Community Services	452,400	(15.8)	537,580
2.1.4	Generator Planning	456,480	(5.9)	485,290
	Total Sub-program	2,299,200	(3.5)	2,381,510
2.2	INDUSTRY AND BUSINESS DEVELOPMENT			
2.2.1	Assistant Deputy Minister's Office	256,200	7.9	237,520
2.2.2	Business Growth and Investment	1,393,950	(4.6)	1,461,560
2.2.3	Community Tourism Action Program — Administration	115,060	2.4	112,350
2.2.4	Regional Generator Development	—	(100.0)	2,000,000
2.2.5	Industry Organization and Development	373,000	(45.8)	688,000
2.2.6	Industry Services Delivery	1,645,990	10.4	1,490,690
	Total Sub-program	3,784,200	(36.8)	5,990,120
2.3	MARKETING			
2.3.1	Assistant Deputy Minister's Office	757,920	(27.7)	1,048,510
2.3.2	Marketing Planning	966,130	(53.0)	2,054,430
2.3.3	Team Tourism Administration	169,420	(34.9)	260,150
2.3.4	Meetings/International Liaison	1,572,130	(9.3)	1,733,910
2.3.5	Sales and Promotion	2,065,430	18.9	1,736,490
2.3.6	Vacation Planning	1,370,020	(1.2)	1,386,300
2.3.7	Advertising	2,574,030	(13.7)	2,981,080
2.3.8	Public Relations	1,609,620	(2.2)	1,646,150
2.3.9	Commissioner General for Trade and Tourism	168,750	—	168,750
	Total Sub-program	11,253,450	(13.5)	13,015,770
2.4	CANADA/ALBERTA TOURISM AGREEMENT			
2.4.1	Administrative Support	231,660	(58.3)	555,170
2.4.2	Facility and Product Development	1,557,990	11.6	1,396,000
2.4.3	Alpine Ski Facility Development	525,480	424.6	100,170
2.4.4	Market Development	446,420	(68.4)	1,413,280
2.4.5	Training and Professional Development	606,800	- -	13,980
2.4.6	Industry and Community Support	95,430	(43.2)	167,950
2.4.7	Analysis and Evaluation	329,730	38.6	237,830
	Total Sub-program	3,793,510	(2.3)	3,884,380
	TOTAL VOTE 2	21,130,360	(16.4)	25,271,780

ALBERTA TOURISM EDUCATION COUNCIL

VOTE 3—TOURISM EDUCATION AND TRAINING

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Tourism Education Council Operations	**423,530**	18.8	356,480
3.0.2	Standards Development	**—**	(100.0)	316,020
3.0.3	Employee Certification	**323,980**	144.1	132,700
	TOTAL VOTE 3	**747,510**	(7.2)	805,200
	AMOUNT TO BE VOTED.	**27,335,350**	(14.1)	31,809,000

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
1.1	EXECUTIVE SERVICES			
1.1.1	Minister's Office	**315,600**	(0.1)	315,780
1.1.2	Deputy Minister's Office	**460,000**	(5.1)	484,500
1.1.3	Legal Services	**58,000**	(14.8)	68,100
1.1.4	Public Communications	**297,800**	(1.9)	303,600
	Total Sub-service	**1,131,400**	(3.5)	1,171,980
1.2	ADMINISTRATIVE SERVICES			
1.2.1	Assistant Deputy Minister's Office	**159,600**	18.4	134,800
1.2.2	General Services	**2,339,000**	(5.0)	2,461,788
1.2.3	Financial Services	**2,960,700**	(1.9)	3,017,946
1.2.4	Personnel and Management Services	**2,045,100**	4.4	1,958,366
	Total Sub-service	**7,504,400**	(0.9)	7,572,900
1.3	PLANNING AND DEVELOPMENT			
1.3.1	Assistant Deputy Minister's Office	**160,700**	24.3	129,300
1.3.2	Information Systems Services	**2,957,900**	4.0	2,842,899
	Total Sub-service	**3,118,600**	4.9	2,972,199
	TOTAL VOTE 1	**11,754,400**	0.3	11,717,079

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	PROGRAM DESIGN AND DELIVERY			
2.1.1	Senior Assistant Deputy Minister's Office	**310,700**	0.8	308,100
2.1.2	Assistant Deputy Minister's Office	**393,300**	2.7	383,100
2.1.3	Transportation Planning and Policy	**3,143,400**	5.2	2,986,893
2.1.4	Regional Service Delivery	**13,815,200**	0.2	13,790,700
2.1.5	Construction Programming	**2,230,800**	2.9	2,167,700
2.1.6	Design Engineering	**4,041,200**	(3.1)	4,170,100
2.1.7	Contracts Engineering	**2,430,900**	1.7	2,390,500
2.1.8	Materials Engineering	**7,816,800**	(4.2)	8,157,700
2.1.9	Bridge Engineering	**4,668,400**	(0.5)	4,691,900
2.1.10	Property Services	**2,315,400**	5.0	2,204,400
2.1.11	Operational Planning	**4,715,700**	2.9	4,583,401
2.1.12	Traffic Engineering	**2,320,900**	(14.6)	2,718,200
2.1.13	Research and Development	**1,591,700**	(4.6)	1,667,600
	Total Sub-program	**49,794,400**	(0.8)	50,220,294
2.2	CONSTRUCTION AND IMPROVEMENT OF ROADS			
2.2.1	Primary Highways	**162,048,700**	(12.8)	185,849,000
2.2.2	Secondary Highways	**101,182,500**	—	101,182,500
2.2.3	Approach Roads	**2,520,200**	(0.4)	2,531,500
2.2.4	Improvement District Roads	**15,718,000**	(20.0)	19,656,400
2.2.5	Resource Roads	**33,435,300**	(8.8)	36,675,800
2.2.6	Pavement Rehabilitation	**40,288,300**	(0.4)	40,469,700
2.2.7	Capital Principal Repayments — Resource Roads	**763,000**	...	—
2.2.8	Roads Partnership Program	**10,000,000**	...	—
	Total Sub-program	**365,956,000**	(5.3)	386,364,900
2.3	CONSTRUCTION AND IMPROVEMENT OF BRIDGES			
2.3.1	Primary Highway Bridges	**12,187,300**	(35.0)	18,742,300
2.3.2	Rural/Local Highway Bridges	**11,627,800**	(15.0)	13,680,000
2.3.3	Irrigation Bridges	**249,200**	(38.8)	407,000
2.3.4	Resource Bridges	**7,566,600**	(69.2)	24,536,500
2.3.5	Capital Principal Repayments — Resource Bridges	**192,000**	...	—
	Total Sub-program	**31,822,900**	(44.5)	57,365,800
2.4	MAINTENANCE OF ROADS			
2.4.1	Primary Highways	**62,343,800**	(0.3)	62,547,100
2.4.2	Improvement District Roads	**17,175,900**	(0.3)	17,231,900
	Total Sub-program	**79,519,700**	(0.3)	79,779,000

Continued...

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.5	MAINTENANCE OF BRIDGES			
2.5.1	Primary Highway Bridges	2,885,300	(0.3)	2,895,000
2.5.2	Rural/Local Highway Bridges	3,296,800	(0.3)	3,307,200
	Total Sub-program	6,182,100	(0.3)	6,202,200
2.6	CONSTRUCTION AND IMPROVEMENT OF ANCILLARY INFRASTRUCTURE			
2.6.1	Campsites and Rest Areas	905,300	(0.4)	908,900
2.6.2	Vehicle Inspection Stations	1,244,200	(51.7)	2,578,200
2.6.3	Airports	997,500	(33.6)	1,502,700
	Total Sub-program	3,147,000	(36.9)	4,989,800
2.7	OPERATION AND MAINTENANCE OF ANCILLARY INFRASTRUCTURE			
2.7.1	Ferries	1,532,100	(0.2)	1,535,600
2.7.2	Provincial Air Facilities	2,955,500	(0.3)	2,963,100
	Total Sub-program	4,487,600	(0.2)	4,498,700
2.8	SPECIALIZED TRANSPORTATION SERVICES			
2.8.1	Assistant Deputy Minister's Office	226,200	9.5	206,600
2.8.2	Motor Transport Board	172,200	(10.2)	191,700
2.8.3	Motor Transport Services	17,190,800	3.1	16,675,700
	Total Sub-program	17,589,200	3.0	17,074,000
2.9	FINANCIAL ASSISTANCE FOR RURAL TRANSPORTATION			
2.9.1	Engineering Assistance	755,000	—	755,000
2.9.2	Grants to Counties and Municipal Districts	28,526,000	—	28,526,000
2.9.3	Grants to Special Areas	1,526,000	—	1,526,000
2.9.4	Grants to Towns and Villages	7,500,000	(25.0)	10,000,000
	Total Sub-program	38,307,000	(6.1)	40,807,000
2.10	FINANCIAL ASSISTANCE FOR URBAN TRANSPORTATION			
2.10.1	Urban Transportation Services	612,900	(18.2)	749,700
2.10.2	Basic Capital Grants	78,500,000	(21.5)	100,000,000
2.10.3	Primary Highway Connectors Grants	2,000,000	(87.5)	16,000,000
2.10.4	Alberta Partnership Transfer Program — Transit Operating Assistance	20,892,000	6.2	19,673,000
2.10.5	Primary Highway Maintenance Grants	3,900,000	(2.5)	4,000,000
2.10.6	Community Safe Streets Grants	7,500,000	—	7,500,000
	Total Sub-program	113,404,900	(23.3)	147,922,700
2.11	RAIL INFRASTRUCTURE DEVELOPMENT			
2.11.1	Rail Lines to Resources	—	—	—
2.11.2	Rail Relocation — Ft. Saskatchewan	15,000	—	15,000
2.11.3	Capital Principal Repayments — Resource Rail	399,900	- -	42,878
	Total Sub-program	414,900	- -	57,878
	TOTAL VOTE 2	710,625,700	(10.6)	795,282,272

VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Resources Railway	**4,550,000**	(13.4)	5,253,000
	TOTAL VOTE 3	**4,550,000**	(13.4)	5,253,000

VOTE 4—DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister's Office	**379,900**	(28.8)	533,600
	Total Sub-program	**379,900**	(28.8)	533,600
4.2	GAS UTILITY DEVELOPMENT AND SUPPORT			
4.2.1	Gas Utility Support Services	**2,663,800**	(8.0)	2,896,900
4.2.2	Distribution System Capital Grants	**8,000,000**	(4.8)	8,400,000
	Total Sub-program	**10,663,800**	(5.6)	11,296,900
4.3	MUNICIPAL SERVICES DEVELOPMENT AND SUPPORT			
4.3.1	Municipal Engineering Services	**737,600**	(36.6)	1,162,900
4.3.2	Municipal Water and Wastewater Grants	**21,370,000**	(27.4)	29,430,000
4.3.3	Utilities Officer Grants	**300,000**	(78.3)	1,380,000
	Total Sub-program	**22,407,600**	(29.9)	31,972,900
4.4	HEATING FUEL GRANTS			
4.4.1	Support Services	**350,500**	(61.6)	912,700
4.4.2	Remote Area Heating Grants	**1,330,000**	(43.9)	2,372,000
4.4.3	Senior Citizens Home Heating Grants	**—**	(100.0)	10,900,000
4.4.4	Propane/Fuel Oil Tank Grants	**—**	(100.0)	130,000
	Total Sub-program	**1,680,500**	(88.3)	14,314,700
4.5	ELECTRIC UTILITY DEVELOPMENT AND SUPPORT			
4.5.1	Rural Electric Support Services	**1,069,500**	(2.9)	1,101,300
4.5.2	Rural Electric Projects	**285,000**	(5.0)	300,000
4.5.3	Rural Electrification Grants	**2,112,000**	—	2,112,000
	Total Sub-program	**3,466,500**	(1.3)	3,513,300
4.6	RURAL WATER DEVELOPMENT			
4.6.1	Support Services	**212,200**	(31.0)	307,600
4.6.2	Farm Water Grants	**4,800,000**	—	4,800,000
	Total Sub-program	**5,012,200**	(1.9)	5,107,600
	TOTAL VOTE 4	**43,610,500**	(34.7)	66,739,000
	AMOUNT TO BE VOTED.	**770,540,600**	(12.3)	878,991,351

TREASURY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Provincial Treasurer's Office	**392,800**	9.6	358,280
1.0.2	Deputy Provincial Treasurers' Office	**442,100**	0.2	441,300
1.0.3	Administrative Support	**2,361,400**	4.5	2,260,200
	TOTAL VOTE 1	**3,196,300**	4.5	3,059,780

VOTE 2—REVENUE COLLECTION AND REBATES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Provincial Treasurer — Revenue	**161,600**	3.4	156,300
2.1.2	Tax Information Services	**395,500**	(13.2)	455,700
	Total Sub-program	**557,100**	(9.0)	612,000
2.2	REVENUE AND REBATES			
2.2.1	Revenue and Rebates Administration	**6,058,200**	6.9	5,669,800
2.2.2	Farm Fuel Distribution Allowance	**53,000,000**	(41.4)	90,500,000
2.2.3	AFFDA and Fuel Tax Compensation	**1,348,200**	(8.3)	1,470,000
2.2.4	Tobacco Tax Collection Compensation	**386,100**	(0.5)	388,000
2.2.5	Hotel Room Tax Collection Compensation	**208,900**	(0.5)	210,000
	Total Sub-program	**61,001,400**	(37.9)	98,237,800
2.3	CORPORATE TAX ADMINISTRATION			
2.3.1	General Administration	**1,557,400**	2.7	1,516,700
2.3.2	Operations	**3,607,300**	5.5	3,418,600
2.3.3	Revenue Systems	**4,944,800**	7.9	4,583,600
2.3.4	Interpretations and Appeals	**390,700**	14.2	342,200
2.3.5	Audit	**1,865,800**	(0.7)	1,878,300
	Total Sub-program	**12,366,000**	5.3	11,739,400
	TOTAL VOTE 2	**73,924,500**	(33.2)	110,589,200

VOTE 3—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
3.1	OFFICE OF THE CONTROLLER			
3.1.1	Controller	**121,200**	3.7	116,900
3.1.2	Policies and Procedures	**939,800**	(1.1)	950,000
3.1.3	Accounting	**1,479,300**	0.9	1,466,000
3.1.4	Payroll and Pensions	**8,894,200**	6.0	8,388,700
3.1.5	Disbursement Control	**5,476,500**	4.2	5,256,600
3.1.6	Financial Systems	**1,507,300**	3.9	1,451,300
	Total Sub-service	**18,418,300**	4.5	17,629,500
3.2	BUDGET AND FISCAL POLICY			
3.2.1	Assistant Deputy Provincial Treasurer — Budget and Fiscal Policy	**165,400**	8.7	152,100
3.2.2	Budget Bureau	**1,512,900**	2.6	1,474,100
3.2.3	Tax and Fiscal Policy	**1,807,400**	4.3	1,732,900
	Total Sub-service	**3,485,700**	3.8	3,359,100
3.3	FINANCE			
3.3.1	Investment Management	**2,353,700**	0.8	2,334,000
3.3.2	Banking and Investment/Debt Administration	**2,928,100**	(2.2)	2,993,000
3.3.3	Finance Programs	**1,621,800**	4.3	1,555,000
	Total Sub-service	**6,903,600**	0.3	6,882,000
3.4	RISK MANAGEMENT AND INSURANCE			
3.4.1	Risk Management and Insurance	**892,500**	(76.7)	3,825,900
	Total Sub-service	**892,500**	(76.7)	3,825,900
3.5	REGULATION OF FINANCIAL INSTITUTIONS			
3.5.1	Financial Institutions	**2,181,600**	(57.5)	5,137,600
	Total Sub-service	**2,181,600**	(57.5)	5,137,600
3.6	STATISTICAL SERVICES			
3.6.1	Alberta Bureau of Statistics	**2,240,700**	(0.8)	2,259,500
	Total Sub-service	**2,240,700**	(0.8)	2,259,500
3.7	EMPLOYEE INSURANCE AND COMPENSATION			
3.7.1	Workers' Compensation — Government Employees	**2,395,000**	(18.7)	2,947,000
3.7.2	Retirement Annuities and Gratuities	**13,700**	—	13,700
3.7.3	Employee Flexibility Assistance Program	**1,035,200**	3.5	1,000,000
	Total Sub-service	**3,443,900**	(13.0)	3,960,700
	TOTAL VOTE 3	**37,566,300**	(12.7)	43,054,300

VOTE 4—PENSION ADVICE AND APPEALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Alberta Government Pension Boards	**456,700**	2.3	446,300
	TOTAL VOTE 4.....	**456,700**	2.3	446,300
	AMOUNT TO BE VOTED.	**115,143,800**	(26.7)	157,149,580

1991-92
Capital Fund Estimates
Element Details

Alberta

VOTE 1—CONSTRUCTION OF POST-SECONDARY EDUCATION FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
1.1	UNIVERSITIES*			
1.1.2	University of Alberta	**11,316,000**	(56.0)	25,743,000
1.1.3	University of Calgary	**10,215,000**	(15.7)	12,114,000
1.1.4	University of Lethbridge	**—**	(100.0)	6,493,000
	Total Sub-program	**21,531,000**	(51.5)	44,350,000
1.2	PUBLIC COLLEGES*			
1.2.3	Grande Prairie Regional College	**3,965,000**	(68.5)	12,585,000
1.2.4	Grant MacEwan Community College	**23,049,200**	300.9	5,750,000
1.2.5	Keyano College	**—**	—	—
1.2.6	Lakeland College	**200,000**	(75.0)	800,000
1.2.7	Lethbridge Community College	**—**	—	—
1.2.8	Medicine Hat College	**—**	(100.0)	3,425,000
1.2.9	Mount Royal College	**—**	(100.0)	100,000
1.2.10	Olds College	**—**	—	—
	Total Sub-program	**27,214,200**	20.1	22,660,000
1.3	HOSPITAL-BASED NURSING EDUCATION*			
1.3.2	Alberta Hospital — Ponoka	**—**	—	—
1.3.3	Foothills Provincial General Hospital	**131,800**	...	—
1.3.6	University of Alberta Hospitals	**—**	—	—
	Total Sub-program	**131,800**	...	—
1.4	TECHNICAL INSTITUTES*			
1.4.1	Northern Alberta Institute of Technology	**1,150,000**	(49.3)	2,270,000
1.4.2	Southern Alberta Institute of Technology	**—**	(100.0)	135,000
	Total Sub-program	**1,150,000**	(52.2)	2,405,000
1.5	PROVINCIALLY ADMINISTERED INSTITUTIONS*			
1.5.3	Alberta Vocational College — Lesser Slave Lake	**1,343,400**	67.9	800,000
	Total Sub-program	**1,343,400**	67.9	800,000
	TOTAL VOTE 1	**51,370,400**	(26.8)	70,215,000

* The 1991-92 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

ENVIRONMENT

VOTE 2—CONSTRUCTION OF SPECIAL WASTE FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Special Waste Treatment Centre, Swan Hills	**8,600,000**	...	—
	TOTAL VOTE 2.....	**8,600,000**	...	—

VOTE 3—CONSTRUCTION OF SOCIAL HOUSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Lodge Rehabilitation, Various	**14,100,000**	...	—
	TOTAL VOTE 3	**14,100,000**	...	—

VOTE 4—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.1	CAPITAL UPGRADING*			
4.1.1	Capital Upgrading, Various	**22,000,000**	10.0	19,992,000
	Total Sub-program	**22,000,000**	10.0	19,992,000
4.2	MEDICAL REFERRAL CENTRES*			
4.2.2	General Hospital, Calgary	**3,250,000**	- -	100,000
4.2.3	Holy Cross Hospital, Calgary	**5,375,000**	- -	350,000
4.2.7	Charles Camsell Provincial General Hospital, Edmonton	**5,000**	(87.5)	40,000
4.2.11	Misericordia Hospital, Edmonton	**1,770,000**	(74.3)	6,900,000
4.2.12	Royal Alexandra Hospitals, Edmonton	**13,635,000**	- -	2,200,000
4.2.13	University of Alberta Hospitals, Edmonton	**1,000,000**	...	—
4.2.16	Regional Hospital, Lethbridge	**885,000**	(85.9)	6,270,000
4.2.17	St. Michael's General Hospital, Lethbridge	**1,110,000**	(44.5)	2,000,000
4.2.18	Medicine Hat and District Hospital, Medicine Hat	—	(100.0)	15,000
	Total Sub-program	**27,030,000**	51.2	17,875,000
4.3	SPECIALIZED ACTIVE CARE FACILITIES*			
4.3.1	Alberta Children's Hospital, Calgary	—	(100.0)	6,280,000
4.3.2	Alberta Hospital, Edmonton	**680,000**	444.0	125,000
4.3.3	Cross Cancer Institute, Edmonton	**28,620,000**	266.9	7,800,000
4.3.4	Glenrose Rehabilitation Hospital, Edmonton	**3,855,000**	(77.8)	17,370,000
4.3.5	Northern Alberta Children's Hospital, Edmonton	**200,000**	—	200,000
4.3.6	Alberta Hospital, Ponoka	**2,425,000**	(60.0)	6,070,000
	Total Sub-program	**35,780,000**	(5.5)	37,845,000
4.4	COMMUNITY-BASED HOSPITAL FACILITIES*			
4.4.16	Regional Health Centre, Drumheller	**1,010,000**	236.7	300,000
4.4.17	St. John's Health Centre, Edson	**5,000**	(83.3)	30,000
4.4.18	General Hospital, Fairview	**1,755,000**	401.4	350,000
4.4.19	General Hospital, Fort Saskatchewan	—	(100.0)	1,150,000
4.4.22	Health Care Centre, Hanna	**150,000**	200.0	50,000
4.4.27	General Hospital, Lacombe	**5,000**	(83.3)	30,000
4.4.28	Archer Memorial Hospital, Lamont	**5,000**	(87.5)	40,000
4.4.36	Municipal Hospital, Pincher Creek	**5,000**	(83.3)	30,000
4.4.39	Ambulatory Care Centre, Red Earth	**5,000**	(50.0)	10,000
4.4.42	Sturgeon General Hospital, St. Albert	**13,290,000**	(40.5)	22,335,000
4.4.45	General Hospital, Slave Lake	**5,000**	(91.7)	60,000
4.4.47	Central Peace General Hospital, Spirit River	**5,000**	(83.3)	30,000
4.4.49	Municipal Hospital, Stony Plain	**5,000**	(83.3)	30,000
4.4.52	St. Joseph's General Hospital, Vegreville	—	(100.0)	475,000
4.4.55	Immaculata Hospital, Westlock	**5,000**	(83.3)	30,000
4.4.56	General Hospital, Wetaskiwin	**900,000**	(94.3)	15,900,000
4.4.57	Health Facilities Waste Management, Various	**1,600,000**	...	—
	Total Sub-program	**18,750,000**	(54.1)	40,850,000

Continued...

VOTE 4—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.5	RURAL COMMUNITY-BASED HOSPITAL FACILITIES*			
4.5.1	General Hospital, Bashaw	**5,000**	(93.3)	75,000
4.5.2	General Hospital, Bassano	**5,000**	(80.0)	25,000
4.5.4	General Hospital, Bentley	**—**	(100.0)	465,000
4.5.5	Oilfields General Hospital, Black Diamond	**3,600,000**	35.8	2,650,000
4.5.11	Our Lady of the Rosary Hospital, Castor	**240,000**	(4.0)	250,000
4.5.16	General Hospital, Daysland	**5,805,000**	158.0	2,250,000
4.5.19	Municipal Hospital, Eckville	**5,000**	(90.0)	50,000
4.5.21	Municipal Hospital, Elk Point	**310,000**	3.3	300,000
4.5.28	General Hospital, Galahad	**440,000**	27.5	345,000
4.5.35	General Hospital, Hinton	**5,000**	(87.5)	40,000
4.5.43	General Hospital, Magrath	**5,000**	(83.3)	30,000
4.5.48	Border Counties General Hospital, Milk River	**150,000**	- -	20,000
4.5.56	Ambulatory Care Centre, Rainbow Lake	**—**	(100.0)	80,000
4.5.64	Health Care Centre, Three Hills	**5,000**	(83.3)	30,000
4.5.69	Health Centre, Valleyview	**4,975,000**	- -	150,000
4.5.70	Health Care Complex, Vermilion	**5,000**	(87.5)	40,000
4.5.75	General Hospital, Whitecourt	**5,000**	(83.3)	30,000
	Total Sub-program	**15,560,000**	127.8	6,830,000
4.6	AUXILIARY HOSPITALS*			
4.6.6	Cross Bow Auxiliary Hospital, Calgary	**5,000**	(95.0)	100,000
4.6.7	Glenmore Park Auxiliary Hospital, Calgary	**—**	(100.0)	2,605,000
4.6.9	Bethany Auxiliary Hospital, Camrose	**5,000**	(92.9)	70,000
4.6.10	Rosehaven Care Centre, Camrose	**1,160,000**	47.8	785,000
4.6.15	Claresholm Care Centre, Claresholm	**3,030,000**	179.3	1,085,000
4.6.16	Willow Creek Claresholm Auxiliary Hospital	**—**	(100.0)	505,000
4.6.21	Allen Gray Auxiliary Hospital, Edmonton	**5,000**	(90.0)	50,000
4.6.22	Hong Lok Care Centre, Edmonton	**15,000**	(75.0)	60,000
4.6.26	Norwood Extended Care Centre, Edmonton	**5,000**	(91.7)	60,000
4.6.27	St. Joseph's Hospital, Edmonton	**2,895,000**	147.4	1,170,000
4.6.29	Long Term Care Facility, Edmonton	**5,000**	(87.5)	40,000
4.6.36	Auxiliary Hospital, Lloydminster	**2,760,000**	- -	250,000
4.6.37	Auxiliary Hospital, Manning	**5,000**	(85.7)	35,000
4.6.38	Raymond Home, Raymond	**—**	(100.0)	50,000
4.6.42	Strathcona Long Term Care Facility, Sherwood Park	**775,000**	52.0	510,000
	Total Sub-program	**10,665,000**	44.6	7,375,000

Continued...

VOTE 4—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
4.7	NURSING HOMES*			
4.7.18	Nursing Home, Innisfail	—	(100.0)	3,000,000
4.7.26	West Park Nursing Home, Red Deer	**5,000**	(83.3)	30,000
4.7.27	Nursing Home, Rimbey	—	(100.0)	1,375,000
4.7.28	Nursing Home, Rocky Mountain House	**5,000**	(90.0)	50,000
4.7.30	Nursing Home, Thorhild	**5,000**	(75.0)	20,000
4.7.31	Nursing Home, Vegreville	**5,000**	(83.3)	30,000
	Total Sub-program	**20,000**	(99.6)	4,505,000
	TOTAL VOTE 4	**129,805,000**	(4.0)	135,272,000

* The 1991-92 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

VOTE 5—CONSTRUCTION OF WATER DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Little Bow River Project — Champion	**3,500,000**	(39.7)	5,800,000
5.0.2	Milk River Project — Milk River	**1,000,000**	120.3	454,000
5.0.3	Oldman River Dam — Pincher Creek	**37,500,000**	(60.2)	94,240,000
5.0.4	Pine Coulee Project — Stavely	**8,000,000**	344.4	1,800,000
	TOTAL VOTE 5	**50,000,000**	(51.1)	102,294,000

VOTE 6—CONSTRUCTION OF GOVERNMENT FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-service Breakdown)			
6.0	CULTURE AND MULTICULTURALISM			
6.0.1	Remington-Alberta Carriage Centre, Cardston	**500,000**	(92.2)	6,450,000
6.0.2	Reynolds-Alberta Museum, Wetaskiwin	**500,000**	(95.1)	10,120,000
	TOTAL VOTE 6	**1,000,000**	(94.0)	16,570,000

VOTE 7—CONSTRUCTION OF ECONOMIC DEVELOPMENT INFRASTRUCTURE

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Daishowa Rail Infrastructure	—	—	—
7.0.2	Alberta-Pacific Infrastructure	**30,675,000**	...	—
	TOTAL VOTE 7	**30,675,000**	...	—
	AMOUNT TO BE VOTED	**285,550,400**	(12.0)	324,351,000